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TOWN OF SALISBURY

2009 Annual Report

Picture on front cover is the current Pingree Bridge on Mountain Road.

Credits: The photographs courtesy of VHB, Kathie Downes, Bobbi Slossar, and John Bentley.

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In Memory

In 2007, Katie Bentley, four year old daughter of John and Cheryl Bentley, died at Children's Hospital in Boston from complications of pneumonia. The Bentley family, with help from the NH Governor's Lilac and Wildflower Commission, the International Lilac Society, Syringa Plus Nursery, and the Salisbury Cemetery Trustees, recently established the Katie Bentley Memorial Lilac Project.

The goal is to plant lilacs around the perimeter of Mills Cemetery, as well as in other areas in Salisbury, and in surrounding towns.

In 2009, the Bentley Family, (with help from donations from many Salisbury citizens), were able to plant 17 lilacs at Mills Cemetery where Katie is buried in the family plot, which will bloom in her favorite color, purple. They also planted 37 lilacs at the Maplewood Cemetery, 20 of which were donated by the Governor's Lilac Commission. More lilacs will be planted in 2010 in other areas in town, including the Salisbury Elementary School and Town Grounds.

What a wonderful way to remember Katie and the Bentley Family expresses their heartfelt thanks to all who have been so supportive in this endeavor.

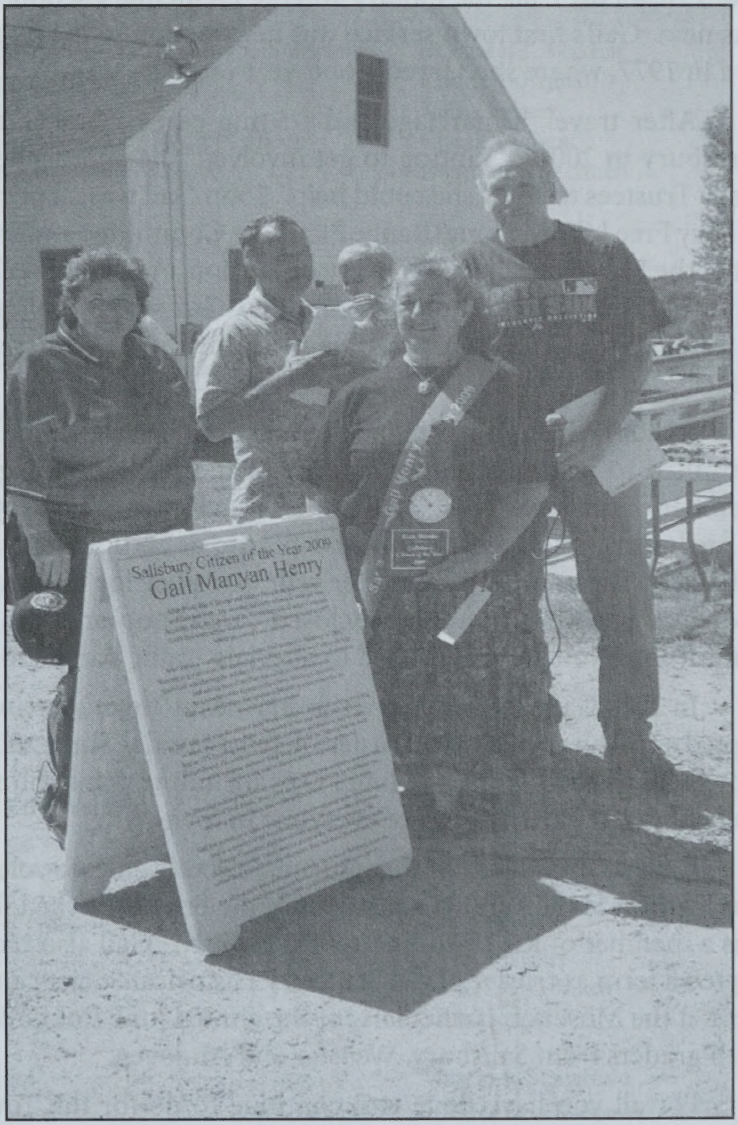
Notes

PAST CITIZENS OF THE YEAR

1976	Dorothea and Norma Lovejoy
1977	Dorothy Bartlett
1978	Maud Prince and Dennis Patten
1979	Fred Adams
1980	Edward Bailey
1981	George Beauly and Arthur Schaefer, Sr.
1982	Ida Prince
1983	Arvilla Fogarty
1984	Russell Benedict
1985	Daisy Dunham and John Kepper
1986	Karen Hooper and Dave Fredette
1987	Leah Schaefer and Ken Mailloux
1988	Martha Patten
1989	Agnes Shaw
1990	Edward Sawyer
1991	Donald Nixon
1992	Irene Plourde
1993	Dr. Paul Shaw
1994	Edwin Bowne
1995	David Chamberlin
1996	Kathleen Downes
1997	Rouleen Koelb
1998	Mary Phillips
1999	Bob Tewksbury
2000	Jeffrey Howard
2003	Albert J. Britton
2004	Jane Currier
2005	Sandra Shaw Miller
2006	Alvin E. Tanner
2007	Lou Freeman
2008	Robert "Bob" Irving
2009	Gail Manyan Henry

Salisbury Citizen of the Year - 2009

Gail Manyan Henry



Gail Manyan Henry
2009 Citizen of the Year

After World War II George and Gladys Manyan moved to Salisbury and Gail was born. She attended Salisbury schools in what are now Academy Hall, the Library and the Elementary school when it was new. Gail's first town service was her election to the planning board in 1977, where she served a one-year term.

After travel, a marriage and writing career, Gail returned to Salisbury in 2000. Wanting to get involved, she approached the Library Trustees to see if she could help. Soon Gail was chairing the Salisbury Free Library Long-Range Planning Committee and writing most of the Plan that called for library expansion. As a member of the Friends of the Library Building Committee, Gail wrote applications that resulted in $43,000 in grant money for the renovation/addition project.

In 2001 Gail took over the defunct Solid Waste Committee, determined to bring recycling to town. Paper recycling began in November of that year and by 2008 the Town had an 11% recycling rate, including glass, aluminum and plastic as well as paper and cardboard. The committee's master redesign plan for the Transfer Station made possible a popular enclosed 'Swap Shop' and this year's Town Meeting vote for a ring road to alleviate traffic congestion.

In 2004 Gail received two write-in votes at Town Meeting and accepted a two-year term as a Trustee of Trust Funds. Since 2001 she has done all publicity for Old Home Day, including print and radio, and encouraged participation of everyone in town.

Gail has moved on to other pursuits, but continues to volunteer at the Transfer Station and as a member of the Friends of the Library. She is a member of the town Energy Committee. Gail also recently accepted a term as trustee of the Salisbury Historical Society and is a docent at the Museum, particularly at the annual June Round Robin for 4th graders from Salisbury, Webster and Andover.

For all you have done and continue to do for the Town of Salisbury, thank you. It is with great pleasure that we recognize Gail Manyan Henry as the 2009 Citizen of the Year.

TOWN OFFICERS

Moderator	John Herbert	'10
Board of Selectmen	Kathleen Doyle	'10
	Joseph Laycox, Chair	'11
	Ken Ross-Raymond	'12
Administrative Assistant to the Selectmen	Margaret I. Warren	
Municipal Office Assistant	Kathie Downes	
Bookkeeper	John Herbert	
Building Inspector / Health Officer	Chuck Bodien	
Overseer of Public Welfare	Board of Selectmen	
Town Clerk	Lisa Campbell	'11
Deputy Town Clerk	Gayle B. Landry	
Tax Collector	Gayle B. Landry	'11
Deputy Tax Collector	James Zinc-Mailloux	
Treasurer	Kenneth A. Mailloux	'10
Deputy Treasurer	Bev Bowne	
Supervisors of the Checklist	Joan L. Young	'10
	Roy C. Downes, Chair	'12
	Harold Patten	'14
Road Agent	William MacDuffie, Sr.	'11
Chief of Police	Frank Jones	
Fire Chief	Rick Gilman	
Forest Fire Warden	Jerry Lorden	
Emergency Services Coordinator	Edwin Bowne	
Library Trustees	Erika Downie	'10
	Michelle Carr	'11
	Sara (Sally) Jones	'12
Alternate	John Kepper	
Librarian	Marcia J. Stansfield	

Cemetery Trustees	James Minard	'10
	Richard Chandler	'11
	Pete Ballou	'12
Trustees of Trust Funds	Jeff McCandless	'10
	Vacant	'11
	David Hodges, Sr. *	'12
	Arthur Garvin, III **	'10
Budget Committee	Gary Clark	'10
	Gene Shaw	'10
	Jeff McCandless	'10
	Edward Sawyer	'11
	Mary Heath	'11
	Sara (Sally) Jones	'11
	Jeff Nangle	'12
	Joseph Landry	'12
	William D. MacDuffie, Sr.	'12
Ex Officio	Kathleen Doyle	
Planning Board	Douglas Greiner, Vice Chair	'10
	Joe Schmidl, Chair	'11
	Anne Ross-Raymond	'11
	Al Romano	'12
Ex Officio	Joseph Laycox	
Alternates	Ray Deary	'11
	Ella Thomas	'12
	Stacia Eastman	'12
Zoning Board of Adjustment	Arthur Garvin, Chair	'12
	Kenneth Mailloux	'10
	Mark Hutchins	'10
	Dennis Melchin	'11
	Rose Fife	'11
Alternates	Ken Ross-Raymond, Sel Rep	'11
	Douglas Greiner	'11
Planning/Zoning Boards Secretary	April Rollins	

Solid Waste/Recycling Committee (volunteers)	Lorna Carlisle	
	Ray Deary	
	Edward Sawyer	
	Steve Wheeler	
	Stacia Eastman	
	Roland Eastman	
Selectman Rep	Ken Ross-Raymond	
Conservation Commission (appointed)	Bill MacDuffie, Jr.	'10
	Leon Riel	'10
	Cindy Romano, Chair	'11
	Cheryl Bentley, Vice Chair	'11
	Laura Deming	'12
	Vacant	'12
Selectman Rep	Kathleen Doyle	
Alternates	Peg Boyles	'12
	Joe Schmidl	'10
	Brenda MacDonald	'11
Energy Committee (established 2007)	Mike Dipre, Chair	
	Kurt Olson	
	Zachary Lamas	
	Ken Mailloux	
	Bob Carr	
	Laura Deming	
	Gail Henry	
	Peg Boyles	
	Bob Irving	
Selectman Rep	Joseph Laycox	
Recreation Committee (appointed)	Matt Holmes, Chair	'11
	Hank Lacy	'12
	Chris Waters	'10
	Jared King	'10
	Vacant position	'11
Selectman Rep	Kathleen Doyle	
Heritage Commission (appointed)	Sara (Sally) Jones	'10
[established 1970 – formed in '08 as	Kris Fogelgren, Chair	'11
Historic Commission and renamed '09]	Roger Heath	'12
Planning Board Rep	Anne Ross-Raymond	
Selectman Rep	Joseph Laycox	

* Resigned
** Appointed

Notes

WARRANT FOR THE ANNUAL TOWN MEETING

THE POLLS WILL BE OPEN FROM 1:00 PM TO 7:30 PM
ABSENTEE BALLOTS WILL BE PROCESSED AND CAST AT 3:00 PM
BUSINESS MEETING AT 7:30 PM

To the Inhabitants of the Town of Salisbury, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall in Salisbury on Tuesday, the 9th day of March, 2010 at one o'clock in the afternoon to act upon the following subjects by ballot. Polls will close for balloting no earlier than the opening of the Business Meeting.

1. To choose the following Town Officers: Moderator (1 for 2 years), Selectman (1 for 3 years), Treasurer (1 for 1 year), Library Trustee (1 for 3 years), Trustee of the Trust Funds (1 for 3 years; 1 for 2 years & 1 for 1 year), Planning Board (1 for 3 years), Cemetery Trustee (1 for 3 years,), Budget Committee (3 for 3 years), Zoning Board (2 for 3 yrs), Supervisor of the Checklist (1 for 6 years).

2. To see if the town will vote to amend to the town's zoning ordinance as proposed by the planning board by adding a new Article X, which will establish a new type of subdivision called an "Open Space Subdivision" and set forth the requirements and procedures for developing an open space development.

And to act upon the following subjects at the Business Meeting at 7:30 PM:

3. To see if the Town will vote to raise and appropriate the sum of Seventy Four Hundred Dollars ($7,400) to be added to the Reassessment of the Town Capital Reserve Fund established in 1986. (The Selectmen and Budget Committee recommend this appropriation.)

4. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be added to the Buildings and Grounds Capital Reserve Fund established in 1972 and renamed in 1992. (The Selectmen and Budget Committee recommend this appropriation.)

5. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Hundred Dollars ($2,500) to be added to the Transfer Station/Recycling Capital Reserve Fund established in 2002. (The Selectmen and Budget Committee recommend this appropriation.)

6. To see if the Town will vote to discontinue the Library Renovations CRF with funds and accumulated interest to date of withdrawal to be transferred to the general fund $23,440.86 (plus interest).

7. To see if the Town will vote to establish a Library Operations Improvement Expendable Trust Fund and to raise and appropriate $5500 to be placed in said fund and to appoint the Selectmen and Library Trustees as agents to expend. This sum to come from the general fund balance. (The Selectmen and Budget Committee recommend this appropriation.)

8. To see if the Town will vote to authorize the selectmen to appoint the town treasurer in accordance with RSA 41:26-e rather than electing a treasurer. If approved, the treasurer elected at the 2009 Town Meeting will serve until the 2010 Town Meeting, at which time the treasurer will be appointed.

9. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House and the Senate President.

   Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

10. To hear the reports of the Officers of the town, agents, auditors and committees appointed and pass any vote relating thereto.

11. To see if the Town will vote to raise and appropriate the sum of $ 1,038,132. which represents the operating budget recommended by the budget committee. This sum does not include the amounts appropriated in special or individual warrant articles in this warrant.

12. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL THIS 4th DAY OF FEBRUARY, 2010.

Joseph Laycox, Chairman
Kathleen Doyle
Kenneth Ross-Raymond
SALISBURY BOARD OF SELECTMEN

A true copy of the 2010 Salisbury Town Warrant – Attest:

Joseph Laycox, Chairman
Kathleen Doyle
Kenneth Ross-Raymond
SALISBURY BOARD OF SELECTMEN

WARRANT ARTICLE #2 – VOTE BY OFFICIAL BALLOT:

To help citizens understand this warrant article the proposed open space subdivision zoning ordinance is printed in the following few pages.

"The proposed Open Space Subdivision Zoning Ordinance was developed in order to provide Salisbury land owners with additional choices when deciding how to execute major subdivisions. Nothing in the proposed ordinance requires Salisbury land owners to follow the guidelines of the Open Space Subdivision Zoning Ordinance. However, the Planning Board believes that the options included in the proposed ordinance provide a benefit to both landowners and Town of Salisbury, and anticipates that savvy developers will avail themselves of the opportunity.

The proposed ordinance does not change the number of buildable lots that can be placed within a major subdivision. The proposed ordinance allows a subdivision to set aside one-half of the proposed subdivision as open space, placing the traditional number of buildable lots within the other half of the subdivision, on smaller lots. Developers will find that the cost of the infrastructure necessary to support the subdivision will be substantially reduced, as excess roads and utilities are half his extensive. The resulting three-quarter to one acre lots remain suitable for single- or multi-family homes, and may benefit from shared wells and subsurface disposal systems. The resulting development has the flavor of a New England village, providing opportunities for affordable housing.

The advantage to the Town of Salisbury is the provision of public open space in perpetuity. The open space may remain under the ownership of a homeowners association, a conservation organization, or possibly the Town of Salisbury itself. Up to one-half of the open space may be developed for recreational purposes, such as recreational fields, equestrian areas, or agricultural purposes. The other half of the open space must be left in its natural state, but may still be subject to agricultural, forestry, or other conservation purposes.

The Salisbury Planning Board believes that proposed Open Space Subdivision Zoning Ordinance will provide opportunities for high-quality, desirable development, which will help us meet the objectives of the Town's Master Plan, primarily by helping to preserve the town's rural character and natural features. The Salisbury Planning Board unanimously recommends approval of the proposed ordinance."

Joe Schmidl, Chair
Planning Board

Town of Salisbury
Proposed Open Space Development Ordinance

Article X. OPEN SPACE DEVELOPMENT

1. Authority
This Section is enacted in accordance with the provisions of NH RSA 674:21 (Innovative Land Use Controls) and NH RSA 674: 16-20.

2. Purpose
The purpose of this Open Space Development Section is to further the recommendations of the Salisbury Master Plan by encouraging flexibility in the design and development of land to preserve open space and traditional rural character, retaining and protecting important natural, scenic and historic resources, providing for more efficient use of land and town services, and promoting the development of balanced residential communities in harmony with the natural landscape.

3. Objectives
Open Space Development (OSD) will promote the following objectives:

a. Maintain rural character through preservation farmland, forests and rural viewscapes and encouraging residential development that is sited in harmony with the environment and promotes a sense of neighborhood.
b. Preserve those areas of the site that have high environmental or ecological value such as wildlife habitat (as identified in the Salisbury Master Plan and areas of high quality habitat as based on NH Fish and Game's Wildlife Action Plan) and significant water resource value such as critical watersheds, wetlands, streams and rivers.
c. Provide for alternative housing opportunities.
d. Minimize impact of development sprawl by reducing potential for consecutive lot development on major roadways.
e. Locate buildings and structures on those portions of the site that are the most appropriate for development and avoiding developing in areas not suitable for development such as hydric soil conditions, areas subject to flooding and steep slopes.
f. Preserve historic, archeological, and cultural features located on the site.
g. Create a permanently protected contiguous network of open spaces or "greenways" by linking the common open spaces within the open space subdivision and to open space on adjoining lands wherever possible.
h. Reduce the amount of roads, sidewalks, and stormwater management structures that must be built and maintained.
i. Preserve undeveloped frontage along existing roads, protecting transportation corridors from encroachment of structures.

4. Definitions
   For purposes of this Article, the following terms are defined as follows:

   a. Applicant: The owner of land proposed to be subdivided or his representative.
   b. Landscape Buffer: Land area within which adequate vegetation is maintained or provided to visibly separate or screen one use from another and/or to minimize potentially negative impacts on surrounding areas.
   c. Common Area: Land within or related to a development, exclusive of land dedicated as designated open space, not individually owned, which is designed and intended for the common use or enjoyment of the residents of the development and/or the town and may include such complementary structures and improvements as are necessary, appropriate and approved by the Planning Board.
   d. Conservation Easement: A permanent legal restriction against future development and other activities as specified in the conservation easement deed. An easement may be worded to permit or restrict public access, allow or disallow recreational uses, allow or disallow other uses, such as limited development, agriculture, or forestry. Easements are tied to the title of the land, regardless of subsequent ownership and runs with the land in perpetuity.
   e. Designated Open Space: Reserved land that is permanently protected from further development and remains in a natural condition or is managed according to an approved management plan for natural resource functions, e.g., forestry, agriculture, habitat protection, passive recreation, or limited uses as approved by the Planning Board under this ordinance as part of an open space subdivision.
   f. Homeowners Association: A private corporation, association, or other legal entity organized in accordance with state law and established by the applicant or the member individuals for the benefit and enjoyment of its members, including oversight and management of common open space, designated open space, and/or shared facilities.
   g. Open Space Subdivision: An alternative form of residential development where, instead of subdividing an entire tract into lots of conventional size pursuant to the underlying Zoning District within which the proposed development tract, a similar number of housing units are arranged on lots of reduced dimensions, with the remaining area of the parcel permanently protected as designated open space.
   h. Parent Parcel: Any lot existing as of March 9, 2010, the date of the adoption of this ordinance.

5. Applicability
   a. In furtherance of the goals of the Salisbury Master Plan, any subdivision for residential use that is proposed on a parent parcel within the Agricultural and Residential Zoning Districts of 20 or more acres may be considered for the OSD Option.

b. Authorization to Issue a Conditional Use Permit:
Notwithstanding other provisions of Salisbury's zoning ordinance, authority is hereby granted to the Planning Board, as allowed under RSA 674:21, II, to issue a Conditional Use Permit to modify the requirements of this section as follows:

1) such modifications shall be consistent with the purposes and objectives of this section;
2) all lots comply with the NH Department of Environmental Services for subsurface wastewater management;
3) fall within the standards contained herein, and
4) shall not be detrimental to public health, safety or welfare.

c. Sequential Subdivisions: The provisions of this ordinance shall apply to the sequenced development of a parent parcel over time through separate successive applications. When a subdivision is proposed that involves part of a larger parcel or includes lots that are capable of further subdivision, the Planning Board may require that a site inventory and a conceptual (non-binding) long-range plan be submitted for the entire parcel and used to evaluate the proposed subdivision.

d. Review Process: A subdivision application under this section shall comply with the application and review process specified in the Subdivision Regulations. If there are any conflicts, the provisions of this article shall apply.

e. Legal Review: Prior to final approval by the planning board, the applicant shall submit for review by the town counsel any deeds, restrictive covenants, condominium or cooperative agreements, conservation easement, deed restrictions, or other legal agreements proposed for use in the open space subdivision. The town counsel shall advise the Planning Board of the adequacy of such legal provisions. The applicant shall pay all associated costs of the legal review.

6. Permitted Uses
Land within an OSD subdivision may be used for the following purposes:

a. Single family and duplex residential dwellings, accessory uses and buildings, and minor home occupations as permitted in the zoning district in which the parcel lies.

b. Uses permitted within the Designated Open Space as described in Section 10 of this Article.

7. Development Density
The total number of dwelling units allowed in an Open Space Subdivision shall not exceed the number of dwellings that would be allowed under a conventional subdivision for the zoning district in which the site is located. In no case shall the density exceed the soils carrying capacity to accommodate a septic system for each dwelling unit as required by the NH DES consistent with RSA 485A:38.

The allowable number of units will be derived from a submission by the applicant of a yield plan. A Yield Plan is a plan for a conventional subdivision for the subject property which complies with the requirements for a conventional subdivision.

8. Procedural Requirements
    a. Except as expressly modified by this section, an Open Space Development Subdivision application under this section shall comply with applicable provisions and the application and review process specified in the Subdivision Regulations.
    b. Prior to the granting of any approval the applicant shall show to the satisfaction of the Planning Board that the proposed development pursuant to this Article X:
        1. Meets one or more of the objectives set forth under subsection 3. Of this Article X;
        2. That the proposal provides a benefit to both the prospective homeowners and the general public of the Town of Salisbury; and
        3. That the benefit of the proposal outweigh any detriments and that the latter, if any, shall not have a negative impact on the community.

9. Lot and Dimensional Requirements

    a. Open Space Developments are subject to the following lot, dimensional and building separation requirements.

Dimension	Residential & Agricultural District
Minimum Lot Area	30,000
Maximum Lot Area	150%[1]
Frontage	100 ft
Front Yard	35 ft
Side Yard	25 ft
Rear Yard	25 ft
Height	35 ft
Minimum Separation Between Buildings--Existing	50 ft
Minimum Separation Between Buildings—New Lots	40 ft

Note:
Unless otherwise required by NH DES for the OSD minimum lot size.

b. Alternative Lot Sizing: The Planning Board may authorize variations from the minimum lot sizes specified above by Conditional Use Permit, provided the Planning Board determines that the following conditions are met:
   - All lots comply with the New Hampshire Department of Environmental Services requirements for subsurface wastewater management (developments may utilize individual or community wells and/or septic systems); and The objectives and design standards of this article and the Subdivision Regulations are otherwise achieved.

c. Applicants are encouraged to vary lot sizes, lot dimensions, and the location of building envelopes and structures from the access road and from lot to lot within the subdivision to retain significant, natural vegetation along the access road or existing adjacent public road; provide increased privacy for residents on adjacent lots; and increase the visual variety provided by the arrangement of homes within the subdivision.

d. Lots may be irregular in size and shape provided they conform to the natural topography and features of the parcel (e.g., the lot lines follow an existing stone wall, stream, or other natural dividing feature).

e. The Planning Board may authorize variations from the above standards, except for any requirement provided by state regulation or mandated elsewhere in this ordinance, by up to 25 percent by a Conditional Use Permit issued pursuant to Section 5 for the purpose of providing flexibility in the design of the subdivision to meet the objectives of this section.

f. Driveways—Common driveway providing access to two residential lots shall be allowed.

g. Landscape Buffer—An Open Space Development shall have a buffer of no less than 100 feet between abutting land uses and the development and a buffer up to 150 feet but no less than 100 feet between any new structure and an existing public road to retain the community's rural character. The buffer area shall remain free of buildings and whenever possible, the natural vegetation shall remain. The Board may require vegetative plantings to supplement or replace inadequate natural buffers. Only the primary access road may be permitted in the landscape buffer.

h. Design Standards for Developed Areas--Subdivision plans shall comply with any additional applicable standards governing the location and layout of lots and structures found elsewhere in this ordinance and as set forth in the Subdivision Regulations.

10. Permissible Uses of Open Space

a. The total area of Designated Open Space shall equal at least 50 percent of the Open Space Development's gross tract area. Not more than 50 percent of the Designated Open Space may consist of non-buildable areas. Such Designated Open Space shall consist of as much contiguous area as possible.

b. The following shall not count toward the calculation of the Designated Open Space. Portions of the parcel that comprise part of:
   - an individual house lot,
   - roadway,
   - driveway,
   - access road,
   - roadway right-of-way,
   - other new or existing right-of-way,
   - utility easement,
   - private or community leach fields or
   - other components of a wastewater management system,
   - storm water management structures,
   - or parts of a required buffer between any new structure and an existing right-of-way

c. The following uses generally are permitted in the Designated Open Space, unless specifically prohibited or restricted as a condition of subdivision approval for the purposes of protecting important natural features or characteristics of the parcel:
   1) Forest management activities and agricultural cultivation and pastures provided that all applicable best management practices are employed.
   2) Passive (non-motorized) trails and recreational uses such as walking, hiking, bird watching, skiing and snow shoeing.
   3) Snowmobile trails.
   4) Horseback Riding and Cycling.

d. Up to 50 percent of the Designated Open Space may be considered the Common Area and may be permitted by Conditional Use Permit to be used for the following. The Planning Board may impose specific criteria or restrictions on such uses as deemed necessary to support the goals of this section:
   1) Agriculture involving animal husbandry and/or boarding.
   2) Active outdoor recreation uses, including formal playgrounds and fields.
   3) Parking areas for access to the designated open space.
   4) Individual or community wells provided that this use was approved as part of the subdivision plan and that appropriate legal arrangements are established and approved by the Planning Board for the maintenance and operation of these facilities.

e. The removal of soil, trees and other natural features from the designated open space is prohibited, except as consistent with conservation objectives or permitted uses as provided above.

f. The Designated Open Space shall be retained in a natural, undisturbed state, except for those activities permitted and approved as provided above, or as required for active management according to a conservation agreement and management plan written by a qualified natural resource professional.

11. Protection and Management of Open Space

At the developer's option and subject to approval by the Planning Board, all areas to be protected as open space shall be:

a. Conveyed to the town to be placed under the care, custody and control of the Conservation Commission, and be accepted by it for a park or open space use. Land conveyed to the town shall be open for public use; and/or
b. Conveyed to a non-profit organization, the principal purpose of which is the conservation or preservation of open space, with a conservation restriction as specified in §3 below. Such organization shall be acceptable to the town as a bona fide conservation organization; and/or
c. Conveyed to a corporation or trust owned or to be owned by the owners of lots or residential units within the development (i.e. "homeowners association") and placed under conservation restriction. If such a corporation or trust is used, as indicated herein, ownership thereof shall pass with conveyance of the lots or residential units. The developer is responsible for the maintenance of the open space and other facilities to be held in common until such time as the homeowners association is capable of assuming such responsibility. Thereafter, the members of the association shall share the cost of maintaining the open space. The Planning Board shall require the applicant to provide documentation that the homeowner's association is an automatic (mandatory) association that has been established prior to the conveyance of any lots within the subdivision.
d. Design Guidelines for Designated Open Space. The location and layout of the open space shall conform to the standards and process set forth in the Subdivision Regulations.

March 16, 2009
Revised – 1/5/10

Notes

Town Of Salisbury, NH
Budget Report

Expenditures to 12/31/2009	2008 Budget	2008 Expended	2009 Budget	2009 Expended Year to Date	2010 Budget Selectmen	2010 Budget Committee
4130 EXECUTIVE						
4130-05 EXE Board of Selectmen	$7,500.00	$5,000.00	$7,500.00	$6,875.00	$7,500.00	$7,500.00
4130-10 EXE Administrative Asst.	$39,390.00	$39,390.00	$43,285.00	$43,284.84	$43,285.00	$43,285.00
4130-15 EXE Municipal Secretary	$19,450.00	$14,752.80	$13,658.00	$13,605.30	$13,658.00	$13,658.00
4130-20 EXE Assessing Clerk			$7,800.00	$5,049.51	$7,800.00	$7,800.00
4130-25 EXE Bookkeeper	$12,480.00	$9,025.50	$10,608.00	$9,222.50	$10,608.00	$10,608.00
TOTAL	$78,820.00	$68,168.30	$82,851.00	$78,037.15	$82,851.00	$82,851.00
4140 ELECTIONS, REGISTRATIONS, AND VITAL STATISTICS						
4140-05 Town Clerk Salary	$7,750.00	$11,061.44	$16,900.00	$16,900.00	$16,900.00	$16,900.00
4140-10 Deputy Clerk Salary	$800.00	$987.50	$1,300.00	$1,300.00	$1,300.00	$1,300.00
4140-15 Clerk Fees	$8,800.00	$5,176.50	$0.00			
4140-20 Town Clerk Supplies	$300.00	$386.67	$300.00	$313.25	$300.00	$300.00
4140-23 Town Clerk Equipment	$300.00	$76.99	$300.00	$127.09	$300.00	$300.00
4140-25 Town Clerk Annual conference	$500.00		$500.00		$500.00	$500.00
4140-26 Town Clerk Training	$1,000.00	$1,175.00	$0.00			
4140-30 Town Clerk Dues	$50.00	$20.00	$50.00	$20.00	$50.00	$50.00
4140-32 Town Clerk Postage	$100.00	$177.98	$400.00	$250.54	$400.00	$400.00
Sub-total Town Clerk	$19,600.00	$19,062.08	$19,750.00	$18,910.88	$19,750.00	$19,750.00
4140-35 ERV Moderator	$400.00	$400.00	$150.00	$150.00	$450.00	$450.00
4140-36 ERV Elections Town Clerk & Deputy TC.		$350.00				
4140-40 ERV Voter Registration	$1,800.00	$1,800.00	$600.00	$600.00	$1,350.00	$1,350.00
4140-45 ERV Ballot Clerk Salary	$800.00	$800.00	$300.00	$300.00	$900.00	$900.00
4140-50 ERV Printing	$800.00	$145.33	$200.00	$103.98	$200.00	$200.00
4140-55 ERV Election Meals	$600.00	$525.00	$150.00	$150.00	$450.00	$450.00
Sub-total Election	$4,400.00	$4,020.33	$1,400.00	$1,303.98	$3,350.00	$3,350.00
TOTAL	$24,000.00	$23,082.41	$21,150.00	$20,214.86	$23,100.00	$23,100.00

Town Of Salisbury, NH						
Budget Report						
Expenditures to 12/31/2009	2008	2008	2009	2009	2010 Budget	
	Budget	Expended	Budget	Expended	Selectmen	Budget
				Year to Date		Committee
4150 FINANCIAL ADMINISTRATION						
4150-05 FA Postage	$1,500.00	$831.06	$1,500.00	$1,362.73	$1,500.00	$1,500.00
4150-10 FA Telephone	$3,600.00	$3,283.88	$3,600.00	$3,374.37	$3,600.00	$3,600.00
4150-15 FA Mileage	$150.00	$100.00	$150.00	$150.00	$150.00	$150.00
4150-20 FA Equipment Expense	$4,000.00	$3,967.47	$4,000.00	$4,453.63	$4,000.00	$4,000.00
4150-25 FA Miscellaneous	$200.00	$108.75	$100.00	$25.00	$100.00	$100.00
4150-28 FA Bank Fee Charges	$50.00	$455.52	$50.00	$114.50	$50.00	$50.00
4150-30 FA Audit	$14,000.00	$10,787.68	$14,000.00	$13,661.00	$14,000.00	$14,000.00
4150-35 FA Town Report	$3,600.00	$3,451.45	$3,600.00	$3,550.29	$3,600.00	$3,600.00
4150-40 FA Assessing	$10,945.00	$10,941.05	$14,910.00	$12,938.75	$12,000.00	$12,000.00
4150-42 FA Trust Fund Expenses	$50.00	$38.93	$50.00	$16.33	$50.00	$50.00
4150-45 FA Tax Collector Salary	$13,450.00	$13,449.13	$13,854.00	$13,854.00	$13,854.00	$13,854.00
4150-50 FA Deputy Tax Collector Salary	$650.00	$650.00	$850.00	$850.00	$850.00	$850.00
4150-60 FA Tax Collector Supplies	$200.00	$228.34	$200.00	$188.89	$200.00	$200.00
4150-62 FA Tax Collector Postage	$1,100.00	$1,132.17	$1,300.00	$1,267.22	$1,300.00	$1,300.00
4150-65 FA Tax Collector Training	$450.00	$345.91	$450.00		$450.00	$450.00
4150-68 FA Tax Collector New Equipment						
4150-70 FA Tax Collector Dues	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00
4150-71 FA Tax Collector Mortgage Search			$800.00	$571.50	$800.00	$800.00
4150-75 FA Treasurer Salary	$1,850.00	$1,850.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00
4150-77 FA Deputy Treasurer Salary	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00
4150-79 FA Treasurer Training	$50.00		$0.00			
4150-81 FA Treasurer Dues	$25.00		$0.00			
4150-83 FA Tax Billing	$250.00	$253.98	$250.00	$250.00	$250.00	$250.00
4150-85 FA State & County Fees	$2,000.00	$2,005.91	$2,000.00	$1,755.92	$2,000.00	$2,000.00
4150-87 FA Supplies	$3,300.00	$2,024.85	$3,300.00	$3,197.55	$3,300.00	$3,300.00
4150-89 FA New Equipment	$2,000.00	$2,152.20	$2,000.00	$1,355.00	$2,000.00	$2,000.00
4150-90 FA RSA Updates	$700.00	$1,339.40	$700.00	$598.04	$700.00	$700.00
4150-91 FA Training	$700.00	$239.50	$700.00	$446.42	$700.00	$700.00
4150-95 FA Tax Map Updates	$3,000.00	$2,439.00	$3,000.00	$2,926.25	$3,000.00	$3,000.00
TOTAL	$68,640.00	$62,896.18	$74,084.00	$69,627.39	$71,174.00	$71,174.00

Town Of Salisbury, NH
Budget Report

Expenditures to 12/31/2009	2008 Budget	2008 Expended	2009 Budget	2009 Expended Year to Date	2010 Budget Selectmen	2010 Budget Committee
4153 LEGAL EXPENSES						
4153-10 LE Legal/Selectmen*	$20,000.00	$3,738.29	$7,500.00	$1,313.90	$7,000.00	$7,000.00
4153-15 LE Legal/Planning Board	$6,500.00	$218.75	$6,500.00		$6,000.00	$6,000.00
4153-20 LE Legal/ZBA	$3,500.00		$3,500.00		$3,000.00	$3,000.00
Total	$30,000.00	$3,957.04	$17,500.00	$1,313.90	$16,000.00	$16,000.00
* 2009 $5,500 Budget Authority moved from Selectmen Legal to 4215-55 Rescue Equipment						
4155 PERSONNEL ADMINISTRATION						
4155-05 PA FICA & Employer Taxes (6560-00 in QB)	$15,260.00	$12,708.03	$15,750.00	$15,299.00	$15,750.00	$15,750.00
4155-10 PA A. A. Retirement (NHRS)	$3,530.00	$3,592.81	$3,900.00	$3,950.27	$4,050.00	$4,050.00
4155-15 PA Health Insurance	$7,306.00	$6,575.32	$7,237.00	$6,499.91	$8,436.00	$8,436.00
TOTAL	$26,096.00	$22,876.16	$26,887.00	$25,749.18	$28,236.00	$28,236.00
4191 PLANNING AND ZONING						
4191-05 PZB Planning Secretary	$3,200.00	$2,933.42	$3,200.00	$2,485.51	$3,200.00	$3,200.00
4191-10 PZB Planning Supplies	$200.00	$38.50	$200.00	$145.00	$200.00	$200.00
4191-15 PZB Planning Printing	$300.00		$300.00		$300.00	$300.00
4191-18 PZB Planning Training	$200.00	$70.00	$200.00	$185.00	$200.00	$200.00
4191-20 PZB Planning Advertising	$1,000.00	$762.70	$1,000.00	$840.00	$1,000.00	$1,000.00
4191-25 PZB Planning Postage	$600.00	$166.88	$600.00	$77.79	$600.00	$600.00
4191-28 PZB Planning Consulting* (From $5,330 HCCP Grant) *Not in Total*		$2,000.00		*($8500.00)*		
Sub-total Planning	$5,500.00	$5,971.50	$5,500.00	$3,733.30	$5,500.00	$5,500.00
4191-30 PZB Zoning Secretary	$2,500.00	$275.16	$1,800.00	$624.98	$1,600.00	$1,600.00
4191-40 PZB Zoning Postage	$300.00	$382.61	$300.00	$139.19	$200.00	$200.00
4191-45 PZB Zoning Advertising	$400.00	$274.00	$400.00	$140.00	$200.00	$200.00
Sub-Total Zoning	$3,200.00	$931.77	$2,500.00	$904.17	$2,000.00	$2,000.00
Total Planning & Zoning	$8,700.00	$6,903.27	$8,000.00	$4,637.47	$7,500.00	$7,500.00
*2009 $5330 HCCP Grant Received, Encumbered Expense						
4194 GENERAL GOV'T BUILDINGS.						
4194-05 · GB Building Maint. Wages	$7,000.00	$9,204.00	$7,800.00	$6,637.50	$7,800.00	$7,800.00
4194-10 · GB Grounds Maint/Mowing	$4,650.00	$4,650.00	$4,700.00	$5,050.00	$4,700.00	$4,700.00
4194-15 · GB Bldg. Maint. Supplies/Repairs	$3,200.00	$2,978.14	$3,200.00	$3,257.63	$3,200.00	$3,200.00
4194-16 GB Bldg. Maint. From CRF						
4194-20 · GB Heat	$13,500.00	$10,411.57	$13,500.00	$11,579.48	$13,500.00	$13,500.00
4194-25 · GB Electricity	$6,500.00	$6,549.52	$6,500.00	$7,681.82	$7,000.00	$7,000.00
4194-30 · GB Alarms	$1,100.00	$458.00	$1,100.00	$1,329.00	$1,300.00	$1,300.00
4194-45 · GB Building Projects			$1,000.00	$805.95	$1,500.00	$1,500.00
TOTAL	$35,950.00	$34,251.23	$37,800.00	$36,341.38	$39,000.00	$39,000.00

Town Of Salisbury, NH
Budget Report

Expenditures to 12/31/2009	2008 Budget	2008 Expended	2009 Budget	2009 Expended Year to Date	2010 Budget Selectmen	2010 Budget Committee
CEMETERIES						
4195-05 · CM Cemetery Maint./Mowing	$8,000.00	$7,019.25	$8,000.00	$7,938.75	$8,000.00	$8,000.00
4195-20 · CM Cemetery Improvements *	$1,000.00		$1,450.00	$555.01	$1,450.00	$1,450.00
4195-21 CM Cemetery Restoration & Repair * 2009 *Not in Total*	$700.00	$220.26		*($1,570.68)*		
4195-28 · CM Cemetery Equipment	$100.00		$100.00			
4195-29 · CM Cemetery Markers, Veterans	$450.00	$449.12				
4195-30 · CM Cemetery Misc.	$40.00	-$8.98	$40.00		$140.00	$140.00
4195-35 CM Sexton	$200.00		$200.00		$200.00	$200.00
* Encumbered from 2008 $550 for restoration & repair and $1,100 for work at Maplewood to be completed in 2009. Encumbered from 2009 $300 for tree Removal to be completed in 2010 TOTAL	$10,490.00	$7,679.65	$9,790.00	$8,493.76	$9,790.00	$9,790.00
4196 INSURANCE						
4196-05 · INS LGC Insurance Pool	$14,000.00	$12,658.57	$14,000.00	$11,123.94	$14,000.00	$14,000.00
4196-15 · INS Workman's Comp.	$4,750.00	$7,294.00	$4,772.00	$4,772.00	$3,857.00	$3,857.00
4196-25 · INS Unemployment Comp.	$150.00	$128.00	$162.00	$162.00	$164.00	$164.00
4196-30 · INS NHSFA					$400.00	$400.00
TOTAL	$18,900.00	$20,080.57	$18,934.00	$16,057.94	$18,421.00	$18,421.00
4197 ADVERTISING & ASSOC. DUES						
4197-05 · ARA Association Dues	$2,300.00	$2,354.62	$2,400.00	$2,324.32	$2,400.00	$2,400.00
4197-15 · ARA Public Notices	$2,000.00	$1,963.95	$2,000.00	$2,362.47	$2,000.00	$2,000.00
TOTAL	$4,300.00	$4,318.57	$4,400.00	$4,686.79	$4,400.00	$4,400.00

Town Of Salisbury, NH
Budget Report

Expenditures to 12/31/2009	2008 Budget	2008 Expended	2009 Budget	2009 Expended Year to Date	2010 Budget Selectmen	2010 Budget Committee
4199 OTHER GENERAL GOV'T						
4199-05 · OGG Refunds & Abatements	$800.00	$1,576.00	$800.00	$2,222.60	$400.00	$400.00
4199-06 OGG Refunds -Town Hall Rental		$100.00		$400.00	$400.00	$400.00
TOTAL	$800.00	$1,676.00	$800.00	$2,622.60	$800.00	$800.00
4210 POLICE						
4210-05 · PD Police Labor	$35,000.00	$17,660.00	$35,000.00	$35,550.91	$35,000.00	$35,000.00
4210-10 · PD Telephone	$3,500.00	$2,600.06	$3,500.00	$2,700.21	$3,500.00	$3,500.00
4210-15 · PD General Expenses	$7,400.00	$6,006.50	$7,400.00	$4,362.33	$6,400.00	$6,400.00
4210-20 · PD Cruiser Expenses	$7,500.00	$2,710.25	$7,500.00	$2,536.65	$6,500.00	$6,500.00
4210-30 · PD Dispatch	$3,000.00	$2,833.00	$4,439.00	$4,439.00	$2,200.00	$2,200.00
4210-50 . PD Outside Details	$500.00	$30.00	$500.00	$8,692.50	$500.00	$500.00
4210-60 . PD Training & Education	$1,500.00	$678.31	$800.00	$740.64	$800.00	$800.00
4210-65 - PD Merrimack County Attorney Prosecution Fee	$600.00	$600.00	$900.00	$900.00	$950.00	$950.00
4210-70 - PD Special Operations Unit					$2,600.00	$2,600.00
TOTAL	$59,000.00	$33,118.12	$60,039.00	$59,922.24	$58,450.00	$58,450.00
4215 AMBULANCE						
4215-07 · AMB Outside Ambulance Service	$2,000.00	$2,057.88	$2,000.00		$2,000.00	$2,000.00
4215-10 · AMB Incentive Pay	$6,500.00	$6,447.39	$6,500.00	$6,498.52	$6,500.00	$6,500.00
4215-15 · AMB Rescue Supplies	$2,000.00	$504.89	$1,500.00	$3,251.49	$1,750.00	$1,750.00
4215-20 · AMB Rescue Training	$2,500.00	$131.00	$1,500.00	$1,665.00	$2,500.00	$2,500.00
4215-25 · AMB Rescue Dispatch	$3,241.00	$3,241.00	$3,220.00	$3,220.00	$3,238.00	$3,238.00
4215-30 · AMB New Equipment*	$1,000.00					
4215-35 · AMB Rescue Vehicle Maint.	$1,500.00	$2,260.78	$1,000.00	$918.36	$1,000.00	$1,000.00
4215-40 · AMB Rescue Page/Radio Repair	$500.00		$500.00		$500.00	$500.00
4215-42 · AMB Cellular Phone Service	$100.00	$181.24	$100.00	$167.49		
4215-45 · AMB Rescue Fuel	$400.00	$1,361.16	$500.00	$199.49	$250.00	$250.00
4215-50 · AMB Immunizations	$200.00		$200.00		$200.00	$200.00
4215-55 · AMB Rescue Replacement Equip.**	$425.00		$425.00	$423.33	$525.00	$525.00
4215-60 · AMB Defibrillator. Maint.	$1,450.00		$1,450.00	$1,095.00	$1,500.00	$1,500.00
* Encumber $4031.00 TOTAL	$21,816.00	$16,185.34	$18,895.00	$17,438.68	$19,963.00	$19,963.00

** 2009 $5,500 Budget Authority moved from Selectmen Legal 4153-10 to Rescue Replacement Equipment

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Expenditures to 12/31/2009	2008 Budget	2008 Expended	2009 Budget	2009 Expended Year to Date	2010 Budget Selectmen	2010 Budget Committee
4220 FIRE DEPARTMENT						
4220-05 · FD Telephone	$1,000.00	$886.58	$1,000.00	$890.68	$1,000.00	$1,000.00
4220-10 · FD Misc.	$500.00	$472.44	$500.00	$488.80	$500.00	$500.00
4220-15 · FD Incentive Pay	$6,500.00	$6,448.30	$6,500.00	$6,498.51	$6,500.00	$6,500.00
4220-20 · FD Fire Training*	$2,000.00	$919.00	$1,500.00	$1,553.00	$2,500.00	$2,500.00
4220-25 · FD Dispatch	$3,241.00	$3,241.00	$3,220.00	$3,220.00	$3,239.00	$3,239.00
4220-30 · FD Vehicle Maint.	$3,000.00	$3,902.54	$2,750.00	$4,489.14	$2,700.00	$2,700.00
4220-35 · FD Radio/Pager Repairs	$1,200.00	$420.00	$1,000.00	$1,008.00	$1,000.00	$1,000.00
4220-45 · FD Fuel	$1,200.00	$941.57	$1,500.00	$479.09	$750.00	$750.00
4220-50 · FD New Equipment	$1,000.00	$727.15	$1,000.00	$318.00	$1,000.00	$1,000.00
4220-52 · FD Protective Clothing	$4,000.00	$3,659.38	$4,000.00	$3,290.00	$4,000.00	$4,000.00
4220-55 · FD Replacement Equipment	$1,500.00	$1,205.33	$1,500.00	$6,421.10	$1,500.00	$1,500.00
4220-60 FD Stand Pipes	$2,000.00	$2,000.00				
4220-65 FD Truck Improvement Projects (2010 Forestry Truck Repair)			$7,235.00	$7,405.00	$4,500.00	$4,500.00
4220-70 FD Air Pack Maintenance	$1,000.00	$214.35	$1,000.00	$650.00	$1,000.00	$1,000.00
4220-80 FD Foam	$500.00	$483.00	$500.00	$500.00	$500.00	$500.00
4220-81 FD Pager Purchases	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
4220-82 FD Portable Floating Pump	$1,375.00	$2,554.50				
* 2009 Encumber from 2008 $1,195 Firefighter Training A. Perkins TOTAL	$31,516.00	$29,575.14	$34,705.00	$38,711.32	$32,189.00	$32,189.00
4240 BUILDING INSPECTION						
4240-03 · BI Bldg. Insp. Salary	$3,800.00	$3,213.00	$3,914.00	$3,696.00	$3,914.00	$3,914.00
4240-05 · BI Bldg. Inspector Fees	$1,800.00	$1,890.00	$1,800.00	$1,435.00	$1,800.00	$1,800.00
4240-10 · BI Bldg. Insp. Training	$500.00	$325.00	$500.00	$428.00	$500.00	$500.00
4240-15 · BI Bldg. Insp. Dues	$125.00		$125.00		$125.00	$125.00
4240-17 · BI Bldg. Insp. Supplies/Misc.	$200.00		$200.00		$200.00	$200.00
4240-20 · BI Bldg. Insp. Furnace/Stove	$50.00		$50.00		$50.00	$50.00
4240-25 · E-911 Numbers	$50.00		$50.00		$50.00	$50.00
TOTAL	$6,525.00	$5,428.00	$6,639.00	$5,559.00	$6,639.00	$6,639.00
FOREST FIRE						
4290-10 · EM Forest Fire Control	$1,000.00	$1,013.45	$1,000.00	$80.00	$1,000.00	$1,000.00
4290-15 · EM Forest Fire Supplies	$250.00	$261.51	$250.00	$84.00	$250.00	$250.00
4290-20 · EM Forest Fire Dispatch	$3,241.00	$3,241.00	$3,220.00	$3,219.00	$3,238.00	$3,238.00
4290-22 · EM Forest Fire Permit Writing	$400.00	$400.00	$400.00	$492.70	$400.00	$400.00
4290-25 · EM Forest Fire New Equipment	$500.00	$251.02	$500.00	$500.00	$500.00	$500.00
4290-30 · EM Forest Fire Vehicle Maint.	$250.00	$353.35	$250.00	$606.05	$250.00	$250.00
4290-35 · EM FF Radio/Pager Repairs	$150.00				$0.00	$0.00
4290-40 · EM FF Replacement Equipment	$500.00	$500.00	$500.00	$630.99	$500.00	$500.00
4290-45 · EM Forest Fire Fuel	$100.00	$190.79	$125.00	$33.40	$100.00	$100.00
TOTAL	$6,391.00	$6,211.12	$6,245.00	$5,646.14	$6,238.00	$6,238.00

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Expenditures to 12/31/2009	2008 Budget	2008 Expended	2009 Budget	2009 Expended Year to Date	2010 Budget Selectmen	2010 Budget Committee
4312 HIGHWAYS & STREETS MAINTENANCE						
See Capital Section for H&S Projects						
4312-25 · H&S Summer Maintenance*	$106,850.00	$66,094.29	$116,325.00	$112,764.40	$129,825.00	$129,825.00
4312-35 · H&S Winter Maintenance*	$93,150.00	$171,763.56	$98,200.00	$103,504.15	$110,700.00	$110,700.00
4312-53 · H&S Equipment	$2,500.00	$2,504.47	$2,500.00		$1,500.00	$1,500.00
4312-54 · H&S Payment. to Warner-Contract	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
4312-80 · H&S Signs-Posts-Etc.	$1,000.00	$207.68	$1,250.00	$724.26	$1,000.00	$1,000.00
4312-84 H&S Flood Repair April 2007 (Net of $29,397.98 From FEMA)						
4312-85 . H&S Driveway Permits	$300.00	$150.00	$300.00	$50.00	$300.00	$300.00
4312-87 H&S 2008 Ice Storm Clean-up ($29,510.81 FEMA Share)						
4312-88 H&S 2009 Flood Control Road Maint. ($25,000 from Cap. Res. Funds)				$9,159.89		
TOTAL	$205,300.00	$242,220.00	$220,075.00	$227,702.70	$244,825.00	$244,825.00
*2009 Additional $12,500 for Winter and $12,500 for Summer for maintenance on roads within the Flood Plain will come from Capital Reserve Funds.						
4313 HIGHWAYS & STREETS BRIDGES						
4313-01 H&S Bridges					$1.00	$1.00
TOTAL	$0.00	$0.00	$0.00	$0.00	$1.00	$1.00
4316 UTILITIES & STREET LIGHTS						
4316-05 · Street Light Utility Charges	$2,000.00	$1,854.76	$2,000.00	$2,024.02	$2,000.00	$2,000.00
TOTAL	$2,000.00	$1,854.76	$2,000.00	$2,024.02	$2,000.00	$2,000.00
4323 RECYCLING						
4323-05 . SAN Recycling Hauling (NRRA)	$350.00	$1,182.80	$1,000.00	$1,876.85	$2,400.00	$2,400.00
4323-10 SAN Recycling Elec. Waste Disposal (NRRA)			$500.00	$1,431.75	$1,200.00	$1,200.00
4323-20 SAN Recycling Mileage			$300.00	$1,086.76	$1,100.00	$1,100.00
4323-25 SAN Recycling Asst. Labor			$800.00	$1,484.27	$1,200.00	$1,200.00
4323-30 · SAN Recycling	$750.00	$2,215.88	$0.00			
4323-35 · SAN Recycling Glass/Metal Pile Maint.				$730.00		
TOTAL	$1,100.00	$3,398.68	$2,600.00	$6,609.63	$5,900.00	$5,900.00

Town Of Salisbury, NH
Budget Report

Expenditures to 12/31/2009	2008 Budget	2008 Expended	2009 Budget	2009 Expended Year to Date	2010 Budget Selectmen	2010 Budget Committee
4324 TRANSFER STATION						
4324-05 · SAN Trans. Station Operator. Salary	$6,136.00	$6,180.25	$6,136.00	$6,136.00	$6,136.00	$6,136.00
4324-07 SAN Trans. Station Ass't.	$4,576.00	$4,797.61	$4,713.00	$5,106.37	$4,713.00	$4,713.00
4324-10 · SAN Trans. Sta. Equip Rental	$12,100.00	$12,545.00	$12,100.00	$12,000.00	$12,100.00	$12,100.00
4324-20 · SAN Container Hauling	$14,250.00	$12,688.58	$14,250.00	$15,256.87	$13,800.00	$13,800.00
4324-25 · SAN Co-op Tipping Fee	$26,100.00	$24,902.60	$27,173.00	$23,351.68	$32,193.00	$32,193.00
4324-30 · SAN Demo. Debris Hauling	$4,500.00	$3,504.87	$3,600.00	$1,854.50	$3,600.00	$3,600.00
4324-15 SAN Demo. Debris Disposal			$400.00	$1,879.74	$2,000.00	$2,000.00
4324-32 · SAN Other Hauling	$3,600.00	$2,998.50	$3,600.00	$2,415.90	$3,200.00	$3,200.00
4324-35 . SAN CFC Recovery	$700.00	$483.44	$700.00		$700.00	$700.00
4324-40 · SAN Environmental. Services Permit	$100.00	$100.00	$100.00	$50.00	$150.00	$150.00
4324-45 · SAN Burn/Metal/Glass Pile Maintenance	$500.00	$543.64	$700.00	$370.00	$1,100.00	$1,100.00
4324-50 · SAN Metal Pile Disposal	$500.00		$1,000.00			
4324-55 . SAN Restroom Rental	$1,200.00	$1,131.00	$1,200.00	$1,131.00	$1,200.00	$1,200.00
TOTAL	$74,262.00	$69,875.49	$75,672.00	$69,552.06	$80,892.00	$80,892.00
SOLID WASTE CLEAN UP						
4325-05 . Well Monitoring	$1,500.00	$717.75	$703.00	$485.25	$2,218.00	$2,218.00
4325-10 · Contract Engineering Services	$8,225.00	$8,617.75	$1,700.00	$1,712.00	$2,400.00	$2,400.00
4325-15 · Maint/Clean-up	$525.00	$525.00	$575.00	$525.00	$600.00	$600.00
TOTAL	$10,250.00	$9,860.50	$2,978.00	$2,722.25	$5,218.00	$5,218.00
ANIMAL CONTROL						
4414-05 . Animal/Pest Control	$300.00		$300.00		$300.00	$300.00
TOTAL	$300.00	$0.00	$300.00	$0.00	$300.00	$300.00
4415 HEALTH AGENCIES/HOSPITALS						
4415-05 Health Officer/Supplies	$300.00		$300.00		$300.00	$300.00
4415-15 HEALTH VNA/Hospitals	$2,578.00	$2,578.00	$2,649.00	$2,649.00	$2,649.00	$2,649.00
TOTAL	$2,878.00	$2,578.00	$2,949.00	$2,649.00	$2,949.00	$2,949.00

Town Of Salisbury, NH
Budget Report

Expenditures to 12/31/2009	2008 Budget	2008 Expended	2009 Budget	2009 Expended Year to Date	2010 Budget Selectmen	2010 Budget Committee
4442 DIRECT ASSISTANCE						
4442-05 . General Assistance	$18,000.00	$10,677.21	$18,000.00	$18,814.17	$20,000.00	$20,000.00
4442-10 . Community Action Program	$1,679.00	$1,679.00	$1,712.00	$1,712.00	$1,712.00	$1,712.00
TOTAL	$19,679.00	$12,356.21	$19,712.00	$20,526.17	$21,712.00	$21,712.00
4520 RECREATION DEPARTMENT						
4520-15 REC Electricity		$106.83	$300.00	$117.90	$300.00	$300.00
4520-20 REC Sanitation/Rest Room	$600.00	$803.00	$300.00	$489.00	$500.00	$500.00
4520-25 REC Maintenance & Repairs		$1,000.00	$1,875.00	$1,353.28	$1,475.00	$1,475.00
4520-26 REC Imrpovements				$426.23		
4520-30 REC Uniforms/Equipment	$1,000.00		$200.00	$200.00	$50.00	$50.00
4520-35 REC League Fees	$400.00	$300.00				
4520-40 REC General Expenses					$350.00	$350.00
	$2,000.00	$2,209.83	$2,675.00	$2,586.41	$2,675.00	$2,675.00
4550 LIBRARY						
4550-03 LIBRARY - Operating Budget	$10,797.00	$10,797.00	$10,277.00	$10,277.00	$7,946.00	$7,946.00
4550-05 LIBRARY - Library Salary	$20,007.00	$20,007.00	$20,527.00	$20,527.00	$22,858.00	$22,858.00
TOTAL	$30,804.00	$30,804.00	$30,804.00	$30,804.00	$30,804.00	$30,804.00
4583 PATRIOTIC OBSERVATIONS						
4583-05 · PAT Old Home Day	$2,500.00	$2,454.47	$2,700.00	$2,284.00	$2,700.00	$2,700.00
4583-10 · PAT Flags	$250.00		$250.00	-	$250.00	$250.00
TOTAL	$2,750.00	$2,454.47	$2,950.00	$2,284.00	$2,950.00	$2,950.00
4600 CONSERVATION COMMISSION						
4600-10 CON - Conservation. Comm. Training & Dues	$300.00		$300.00	$200.00	$300.00	$300.00
4600-15 CON - Conservation. Comm. Maps/Supplies	$200.00	- $285.76	$200.00	$111.00	$200.00	$200.00
TOTAL	$500.00	$285.76	$500.00	$311.00	$500.00	$500.00

Town Of Salisbury, NH
Budget Report

Expenditures to 12/31/2009	2008 Budget	2008 Expended	2009 Budget	2009 Expended Year to Date	2010 Budget Selectmen	2010 Budget Committee
4919 AGENCY FUNDS						
Conservation Commission						
4919-05 Conservation Town Contribution		$1,122.50		$2,927.50		
TOTAL	$0.00	$1,122.50	$0.00	$2,927.50	$0.00	$0.00
5400 TRANSFERS TO TRUST FUNDS						
5405-05 Cemetery Trust Funds						
5410-05 Transfer to Trust Funds						
TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4723 INTEREST: TANS						
4723-05 TAN Interest	$1,000.00		$1,000.00		$500.00	$500.00
TOTAL	$1,000.00	$0.00	$1,000.00	$0.00	$500.00	$500.00
5500 Operating Budget Warrant Articles						
5508-08 2008 # 8 Rights of Interment to Cemetery Trust Fund 2009 # 8	$1,925.00	$1,925.00	$1,050.00	$1,050.00		
TOTAL	$1,925.00	$1,925.00	$1,050.00	$1,050.00	$0.00	$0.00
Total Operating Budget	**$786,692.00**	**$727,352.30**	**$793,984.00**	**$766,808.54**	**$825,977.00**	**$825,977.00**

Town Of Salisbury, NH
Budget Report

Expenditures to 12/31/2009	2008 Budget	2008 Expended	2009 Budget	2009 Expended Year to Date	2010 Budget Selectmen	2010 Budget Committee
Capital Budget Items						
HIGHWAYS & STREETS - PROJECTS						
4312-26 · H&S W. Salisbury Rd Project/Warner Rd Repair						
4312-27 · H&S Whittemore Rd Repair	$127,000.00	$106,834.98				
4312-28 · H&S Warner Rd Repair			$133,400.00	$108,493.44	$125,000.00	$125,000.00
Total	$127,000.00	$106,834.98	$133,400.00	$108,493.44	$125,000.00	$125,000.00
4711 DEBT SERVICE - PRINCIPAL						
4711-05 Pingree Bridge Principal					$0.00	$0.00
4711-10 Safety Building Principal	$36,667.00	$36,667.00	$36,667.00	$36,667.00	$36,667.00	$36,667.00
4711-12 New Ambulance Principal	$11,334.00	$11,333.33	$11,334.00	$11,330.31	$0.00	$0.00
4711-18 New Pumper Principal	$26,250.00	$26,250.00	$26,250.00	$26,250.00	$26,250.00	$26,250.00
TOTAL	$74,251.00	$74,250.33	$74,251.00	$74,247.31	$62,917.00	$62,917.00
4721 DEBT SERVICE - INTEREST						
4721-05 DS Pingree Bridge Interest			$18,000.00	$438.42	$9,846.00	$9,846.00
4721-10 DS Safety Building Interest	$16,071.00	$15,606.72	$13,933.00	$14,191.41	$13,243.00	$13,243.00
4721-15 DS Ambulance Interest	$739.00	$737.12	$369.00	$372.99	$0.00	$0.00
4721-18 DS Rescue Pumper Interest	$3,455.00	$3,424.11	$1,149.00	$2,306.78	$1,149.00	$1,149.00
TOTAL	$20,265.00	$19,767.95	$33,451.00	$17,309.60	$24,238.00	$24,238.00

Town Of Salisbury, NH Budget Report						
Expenditures to 12/31/2009	2008 Budget	2008 Expended	2009 Budget	2009 Expended Year to Date	2010 Budget Selectmen	2010 Budget Committee
4902 CAPITAL OUTLAY						
4902-10 CAPITAL OUTLAY - Emergency Services						
TOTAL	$0.00	$0.00	$0.00	$0.00		
4909 CAPITAL OUTLAY - OTHER THAN BUILDINGS						
4150-41 FA 2008 Revaluation (From Capital Reserve Fund $33,425.)		$33,425.00				
4909-25 Safety Building (Safety Bldg Alarm - reimbursed. from CRF)				$6,470.00		
4909-99 Capital Outlay-Other (2008 - Rinnai Heater & Town Hall Crash Bar)		$2,481.30				
4915-30 Town Building & Grounds (2008 Academy Hall Tree Removal)		$1,226.94				
TOTAL	$0.00	$37,133.24	$0.00	$6,470.00	$0.00	$0.00
5500 CAPITAL BUDGET WARRANT ARTICLES						
5507-04 2007 # 4 CRF Reassessment 2009 #2			$7,400.00	$7,400.00	$7,400.00	$7,400.00
5507-04 2007 # 5 CRF Town Buildings & Grounds 2009 #3			$5,000.00	$5,000.00	$5,000.00	$5,000.00
5507-04 2007 # 6 CRF Highway Equipment						
5507-04 2007 # 7 CRF Town Land Acquisition 2009 #4			$2,500.00	$2,500.00	$0.00	$0.00
5507-04 2007 # 8 CRF Pingree Bridge						
5507-09 2007 # 9 Safety Building Bond Payment						
5507-10 2007 # 10 Library Renovations & Addition		$90,276.84		$5,462.02		
5507-04 2007 # 11 CRF Transfer Station/Recycling	$2,500.00	$2,500.00			$2,500.00	$2,500.00
5507-12 2007 # 12 Police Cruiser						
5507-13 2007 # 13 Painting Town Hall*		$4,159.00				
5507-15 2007 # 15 Flood Control, W. Salisbury Rd., Gravel						
5507-16 2007 # 16 Cemetery Tree Removal						
5508-04 2008 # 4 Pingree Bridge (Total Cost)	$1,500,000.00	$47,739.65		$189,162.56		
5508-06 2008 # 6 Town Bldg Emer. Light Project**	$5,000.00			$4,360.00		
5509-06 2009 # 5 Ring Road at Transfer Station***			$10,450.00			
5509-07 2009 # 7 Flood Control-Millbrook-Eng. & Project/Little Hill			$26,800.00	$10,347.08		
5510-07 2010 # 7 Library Operations Improvement Expendable Trust Fund					$5,500.00	$5,500.00
*Encumbered from 2007, ** Encumbered from 2008, TOTAL	$1,507,500.00	$144,675.49	$52,150.00	$224,231.66	$20,400.00	$20,400.00
*** Encumber to 2010						
Total Capital Budget	**$1,729,016.00**	**$382,661.99**	**$293,252.00**	**$430,752.01**	**$232,555.00**	**$232,555.00**
TOTAL BUDGET	**$2,515,708.00**	**$1,110,014.29**	**$1,087,236.00**	**$1,197,560.55**	**$1,058,532.00**	**$1,058,532.00**

REVENUES

Acct #	Source of Revenue	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes		11,710	12,000	12,000
3180	Resident Taxes				
3185	Timber Taxes		36,561	32,000	32,000
3186	Payment in Lieu of Taxes		6,435	6,200	6,200
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		36,574	32,000	32,000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		112	100	100
LICENSES, PERMITS AND FEES					
3210	Business Licenses & Permits		975	500	500
3220	Motor Vehicle Permit Fees		202,000	202,000	202,000
3230	Building Permits		1,437	1,000	1,000
3290	Other Licenses, Permits & Fees		3,500	3,100	3,100
3311-3319	From Federal Government				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		56,649	56,649	56,649
3353	Highway Block Grant		58,643	61,281	61,281
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,054	1,054	1,054
3357	Flood Control Reimbursement		88,541	88,541	88,541
3359	Other (including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		20,838	9,000	9,000
3409	Other Charges (dry hydrant)				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		939	750	750
3502	Interest on Investments		3,278	3,000	3,000
3503-3509	Other		6,708	5,000	5,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer – (Offset)				
	Water – (Offset)				
	Electric – (Offset)				
	Airport – (Offset)				
3915	From Capital Reserve Funds	Flood cont	10,347	0	0
3916	From Trust & Agency Funds	Cemetery		900	900
OTHER FINANCING SOURCES					
3934	Proc. From Long Term Bonds & Notes				
	Amounts VOTED from F/B ("Surplus")	library #7		5,500	5,500
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE AND CREDITS		546,301	520,575	520,575

BUDGET SUMMARY

	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from pg.5)	1,035,086	1,038,132	1,038,132
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	14,900	20,400	20,400
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	38,250	0	0
TOTAL Appropriations Recommended	1,088,236	1,058,532	1,058,532
Less: Amount of Estimated Revenues & Credits (from above)	546,301	520,575	520,575
Estimated Amount of Taxes to be Raised	541,935	537,957	537,957

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $ 97,137
(See Supplemental Schedule With 10% Calculation)

Budget Committee Supplemental Schedule
(RSA 32:18, 19, & 32:21)
(for Calculating 10% Maximum Increase)

Local Government Unit: Salisbury, NH Fiscal Year Ending 2010

	RECOMMENDED AMOUNT
1. Total Recommended by Budget Committee	1,058,532.
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	62,917.
3. Interest: Long-Term Bonds & Notes	24,238.
4. Capital Outlays Funded from Long-term Bonds & Notes per 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total Exclusions (sum of rows 2 – 5)	<87,155.>
7. Amount Recommended less recommended exclusion amounts (line 1 less line 6)	971,377.
8. Line 7 times 10%	97,137.
9. Maximum Allowable Appropriations (lines 1 & 8)	1,155,669.

Line 8 is the maximum allowable increase to the Budget Committee's *Recommended budget.*

Notes

Selectmen's Report

The Board spent a good part of 2009 focusing on the Pingree Bridge Project. We had hoped to get additional financial help with some of the stimulus money but our Town was not one selected for these funds. We have had public hearings regarding the replacement of the Pingree Bridge, working with Vanasse Hangen Brustlin, Inc (VHB) the engineers, the abutters and road agent. In 2010 we will move forward with the bid process, and hopefully be able to have a completed bridge by the end of 2010.

Our Safety Services – Fire & Rescue Department and Police Department have provided the town with great services. Our thanks to Rick Gilman, Fire Chief and all our volunteers in the Fire/ Rescue Department and Frank Jones, Chief and Dan Shapiro, Sergeant, Salisbury Police Department. The two departments worked together to provide enjoyment for our town youngsters at Easter, Halloween and Christmas in 2009.

The Board of Selectmen asked for volunteers to serve as representatives of Salisbury concerning the newly formed Currier and Ives Scenic Byway Committee formed by the Central NH Regional Planning Commission. Bill MacDuffie, Jr., Karen Sheldon and Maris Wofsy all agreed to represent the town at the informational and planning meetings along with representatives from Webster, Hopkinton, and Henniker. That Committee has been busy developing a Corridor Management Plan due to be finalized in February, 2010. The Board of Selectmen will be meeting with the Salisbury representatives this February to decide if this initiative is something with which the Town wants to become activity involved.

We are fortunate to have people in Salisbury who volunteer their services year after year services. Our local businesses have been very generous through the years as well. As we look to 2010 we encourage anyone who is able to step up and take a little time to serve on some of our committees. This year we have several elected positions for which no one signed up so the ballot therefore has no names for these positions – Trustee of Trust Funds – 3 vacant positions this year; Supervisor of Checklist – 1 vacancy this year. Then there are the appointed terms for Conservation Commission, Zoning Board of Adjustment – Alternate Members and Recreation Committee. The Town needs its citizens to help with the different issues that come up so if you feel you want to become involved – contact the Office of the Selectmen

Salisbury had another successful Old Home Day Weekend in 2009. From the Friday evening ice cream social and animal parade, to the usual Saturday events. This type of activity is successful though the efforts of a few people who volunteer and we thank all those individuals who stepped forward and helped in 2009. Be sure to read the Old Home Day Committee report and if you are interested in helping with this initiative they have monthly meetings and are always looking for more volunteers.

Remember that the Transfer Station / Recycling Center is open on Saturdays – from 8:30 AM to 4:00 PM. The new 2010/11 transfer station permit stickers are now available at the Transfer Station or Town Office. We will also be implementing a check only policy when paying any transfer station fees beginning July 1, 2010.

We would be remiss if we did not take time to thank our town employees - who serve our town all year long and the Selectmen and town citizens are indeed fortunate to have them. Ours thanks to Administrative Assistant Margaret Warren, Kathie Downes our Municipal Office Assistant (Secretary) and John Herbert our bookkeeper. April Rollins is the Planning/Zoning Office Assistant as well as helping in the office of Selectmen with clerical functions. Chuck Bodien our building inspector and health officer. Ed Sawyer and Steve Wheeler keep the Transfer Station running smoothly. And a special thank you to Jean Bousquet our custodian. Jean was hired early in 2009 and has done a great job keeping all town buildings clean and clear of snow.

We have a special thank you to Ken Mailloux, who has served as our Treasurer for the last ten years and leaves this position as he has moved to another town. To Bev Bowne who served as his deputy and has resigned as well. Thank you to Gayle Landry, our Tax Collector; Lisa Campbell the Town Clerk; and Bill MacDuffie, Sr. and his road crew for keeping our town roads in shape. And a big thank you to all who so willingly serve on our Boards and Commissions.

Respectfully submitted:

Joseph Laycox, Chairman
Kathleen Doyle
Ken Ross-Raymond
Salisbury Board of Selectmen

MS-61
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TAX COLLECTOR'S REPORT

For the Municipality of SALISBURY Year Ending 12/31/2009

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2009	PRIOR LEVIES 2008	2007	2006+
Property Taxes	#3110	xxxxxx	$ 262,111.82	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 11,710.00	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 4,404.81	$ 7,118.53	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
Prior Years' Credits Balance**		$ 0.00			
This Year's New Credits		$ 0.00			

TAXES COMMITTED THIS FISCAL YEAR				FOR DRA USE ONLY
Property Taxes	#3110	$ 2,734,570.00	$ 0.00	
Resident Taxes	#3180	$ 0.00	$ 0.00	
Land Use Change Taxes	#3120	$ 0.00	$ 0.00	
Timber Yield Taxes	#3185	$ 25,961.98	$ 0.00	
Excavation Tax @ $.02/yd	#3187	$ 112.42	$ 0.00	
Utility Charges	#3189	$ 0.00	$ 0.00	
Betterment Taxes		$ 0.00	$ 0.00	

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Credits Refunded		$ 0.00			
Interest - Late Tax	#3190	$ 2,595.51	$ 16,249.76	$ 1,109.88	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		$ 2,763,239.91	$ 294,476.39	$ 8,228.41	$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61
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TAX COLLECTOR'S REPORT

For the Municipality of SALISBURY Year Ending 12/31/2009

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2009	PRIOR LEVIES 2008	2007	2006+
Property Taxes	$ 2,502,476.58	$ 174,455.51	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 11,710.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 25,647.88	$ 698.82	$ 891.62	$ 0.00
Interest & Penalties	$ 2,595.51	$ 16,249.76	$ 1,109.88	$ 0.00
Excavation Tax @ $.02/yd	$ 112.42	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 91,362.30	$ 6,226.91	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	$ 0.00			

ABATEMENTS MADE

Property Taxes	$ 2,274.00	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 0.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	$ 229,819.42	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 314.10	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance*	$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	$ 2,763,239.91	$ 294,476.39	$ 8,228.41	$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61
Rev. 03/08

Printed From Archives

TAX COLLECTOR'S REPORT

For the Municipality of SALISBURY Year Ending 12/31/2009

DEBITS

UNREDEEMED & EXECUTED LIENS	2009	PRIOR LEVIES 2008	2007	2006+
Unredeemed Liens Beginning of FY		$ 0.00	$ 64,055.30	$ 23,686.30
Liens Executed During FY	$ 0.00	$ 106,273.36	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 0.00	$ 0.00
Elderly Liens Executed During FY	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Costs Collected	$ 0.00	$ 2,085.82	$ 8,385.44	$ 6,251.70
TOTAL LIEN DEBITS	$ 0.00	$ 108,359.18	$ 72,440.74	$ 29,938.00

CREDITS

REMITTED TO TREASURER		2009	PRIOR LEVIES 2008	2007	2006+
Redemptions		$ 0.00	$ 35,692.30	$ 34,715.58	$ 21,451.29
Interest & Costs Collected	#3190	$ 0.00	$ 2,085.82	$ 8,385.44	$ 6,251.70
Abatements of Unredeemed Liens		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Liens Deeded to Municipality		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Unredeemed Liens End of FY	#1110	$ 0.00	$ 70,581.06	$ 29,339.72	$ 2,235.01
Unredeemed Elderly Liens End of FY		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		$ 0.00	$ 108,359.18	$ 72,440.74	$ 29,938.00

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Gayle B. Landry

TOWN CLERK'S REVENUES RECEIVED FOR THE YEAR ENDING DECEMBER 31, 2009

Motor Vehicle Permits	$197,375.37
Motor Vehicle Decals	5,060.50
Title Applications	486.00
Dog Licenses	2,213.50
Marriage Licenses	315.00
Other Licenses, Permits, Fees	15.00
Certified Copies	352.00
Wetland Permits & Dredge/Fill Apps.	34.17
UCC Filings & Certificates	975.00
Total – Town Revenue	$206,826.54

LISA CAMPBELL
TOWN CLERK

SCHEDULE OF TOWN PROPERTY - 2009

1.	Town Hall – Map 238, Lot 41 (land & bldg)	$	520,356.
	Furniture & contents	$	130,000.
2.	Library – Map 238, Lot 41 (bldg)	$	379,000.
	Furniture & contents	$	242,000.
3.	Academy Hall – Map 244, Lot 62 (land & bldg)	$	463,137.
	Furniture & contents	$	150,000.
4.	Mill Cemetery – Map 219, Lot 16	$	700.
	Oak Hill Cemetery – Map 237, Lot 22	$	600.
	Baptist Cemetery – Map 238, Lot 44	$	500.
	Fellows Cemetery Map – 244, Lot 27	$	500.
	Cemetery – Map 244, Lot 39	$	600.
	Congregational Cemetery – Map 244, Lot 53		--------
	Bog Road Cemetery – Map 245, Lot 37	$	300.
	Maplewood Cemetery – Map 257, Lot 2	$	800.
5.	Recreation Land – Map 244, Lot 72	$	11,900.
6.	Maplewood Ballfield – Map 257, Lot 1 (land & bldg)	$	101,400.
	dugouts	$	8,000.
7.	Safety Building – Map 244, Lot 10 (land & bldg)	$	724,393.
	Furniture & contents	$	193,100.
8.	Transfer Station – Map 228, Lot 7 (land & bldg)	$	170,700.
	Sheds	$	10,000.
9.	Veteran Monuments	$	1,600.
	TOTAL	$	3,109,586.

SUMMARY INVENTORY - 2009

Land	$ 59,116,000.
Commercial Land	$ 328,500.
Land @ Current Use	$ 1,624,708.
Conservation Restriction	$ 64,949.
Buildings	$ 80,674,800.
Commercial Buildings	$ 1,613,900.
Utilities	$ 9,651,100.
Mobile Homes	$ 1,370,100.
Elderly Exemptions	$ 1,240,000.
Blind Exemptions	$ 0
Disabled Exemptions	$ 240,000.
Number of War Service Credits	76

TAX RATE APPROVAL LETTER
October 23, 2009

Net Assessed Valuation (w/ utilities)	$152,964,057.
Taxes Committed to Collector:	
Town Property Taxes Assessed	$ 2,775,901.
Total Gross Property Taxes	$ 2,775,901.
Less War Service Credit	$ 41,600.
Total Property Tax Commitment	$ 2,734,301.
Net School Appropriation:	
Local School	$ 1,604,575.
State Education Tax	$ 324,486.
Net County Assessment	$ 380,298.

TAX RATE

Municipal	$ 3.05
County	2.49
School (local)	10.49
School (state)	2.26

TOWN TAX RATE (per $1,000) = $18.29

TRUSTEES OF THE TRUST FUNDS

Unspent Balance of the Town's Capital Reserve Funds as of December 31, 2009

Capital Reserve Funds

Flood Control Road Maintenance Established 1949	$245,775.65
Town Buildings and Grounds Established 1972 renamed 1992	$23,309.66
Highway Equipment Established 1974	$35,601.78
Reassessment (Revaluation) Established 1986	$15,725.25
Recreation Facilities Established 1987	$6,359.24
Emergency Services/Rescue Established 1994	$12,722.84
Emergency Services/Police Established 1994	$6,728.97
Emergency Services/Fire Established 1994	$8,488.38
Land Acquisition Established 1996	$38,199.30
Library Building Renovations Established 2000	$23,440.86
Pingree Bridge Established 2002	$1,836.53
Transfer Station Established 2002	$6,226.31
Total	**$1,125,622.43**

TRUSTEES OF THE TRUST FUNDS

January 2009 saw the average NHPDIP rate drop to .70 and then settle at .30 for most of the year. December finished at .24. CD rates also declined and we finished the year with an average earnings on beginning year dollars of 1.3% or $13,824.23. CD investments over the FDIC Insured amount (currently $250,000) are collateralized.

In December we decided to close out our position in T Rowe Price Capital Appreciation Fund. We did so at a price of 18.10 per share which gave us a total gain on original investment of $2,202.06 ($10,500 invested, proceeds $12,702.06).

I'd like to thank Arthur Garvin for graciously accepting appointment as Trustee through March of 2010 so that we would have at least two Trustees. Also, since I am not running again there appear to be three open Trustee positions. I am more than willing to train and assist new Trustees.

At year end funds were invested as follows:

Checking	$ 12,703.36
NHPDIP	589,273.73
Bank CDs	523,645.34
	$1,125,622.43

Respectfully submitted:

Jeffrey R. McCandless, Chairman and Bookkeeper
Arthur H.Garvin III
Trustees of Trust Funds

Report of the Trust Funds of the Town of Salisbury on December 31, 2009

	MS 9					PRINCIPAL					INCOME					MS 9
											Income During Year					
	Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Gains or (Losses) on Securities	Withdrawals	Balance End Year (Reinvested)	Balance Beginning Year	%	Amount	Expended During Year	Balance End Year	GRAND TOTAL End of Year
1		Cemetery Perpetual Care	Mapl. Cem. Care	Bank-CD		$11,369.30				$11,369.30			$286.31			$11,655.61
2		Cemetery Perpetual Care	Mapl. Cem. Care	PDIP		$5,633.19				$5,633.19			$19.43	$322.75		$5,329.87
3		Cemetery Perpetual Care	Mapl. Cem. Care	Capital Appreciation		$3,871.44	$78.53	($318.31)								
4		Cemetery Perpetual Care	Mapl. Cem. Care	Trans. Checking Acct.						$3,631.66						$3,631.66
5			**Total Maplewood Perpetual Care**			**$20,873.93**	**$78.53**	**($318.31)**		**$20,634.15**			**$305.74**	**$322.75**		**$20,617.14**
6		Cemetery Perpetual Care	Other Cem. Care	PDIP		$8,435.54				$8,435.54			$28.18	$338.52		$8,125.20
7		Cemetery Perpetual Care	Other Cem. Care	Nat'l CD AGE		$10,000.00							$265.52			
8		Cemetery Perpetual Care	Other Cem. Care	MM AGE		$807.79							$0.45			
9		Cemetery Perpetual Care	Other Cem. Care	Bank CD						$10,807.79			$51.54			$11,125.30
10		Cemetery Perpetual Care	Other Cem. Care	Capital Appreciation		$5,181.61	$107.68	($309.40)								
11		Cemetery Perpetual Care	Other Cem. Care	Trans. Checking Acct.						$4,979.89						$4,979.89
12			**Total Other Cemetery Perpetual Care**			**$24,424.94**	**$107.68**	**($309.40)**		**$24,223.22**			**$345.69**	**$338.52**		**$24,230.39**
13		Cemetery Maint. & Op.	All Cem. Care	PDIP		$10,798.97	$1,050.00			$11,848.97			$38.36	$302.10		$11,585.23
14		Cemetery Maint. & Op.	All Cem. Care	Bank CD		$10,165.99				$10,165.99			$238.79			$10,404.78
15		Cemetery Maint. & Op.	All Cem. Care	Capital Appreciation		$4,350.82	$88.45	($348.76)								
16		Cemetery Maint. & Op.	All Cem. Care	Trans. Checking Acct.						$4,090.51						$4,090.51
17	1995		**Total All Cemetery Maintenance &Operation**			**$25,315.78**	**$1,138.45**	**($348.76)**		**$26,105.47**			**$277.15**	**$302.10**		**$26,080.52**
18	1996	Cemetery Rest. & Repair	Restoration	Bank Savings		$704.21			$704.21				$1.23	$1.23		
19			**Total All Cemetery Funds**			**$71,318.86**	**$1,324.66**	**($976.47)**	**$704.21**	**$70,962.84**			**$929.81**	**$964.60**		**$70,928.05**
20	1994	MVSD-Bldg & Grnds Main	Capital Reserve	PDIP		$70,271.51				$70,271.51			$234.42			$70,505.93
21		MVSD-Bldg & Grnds Main	Capital Reserve	Bank CD		$75,230.57				$75,230.57			$2,135.74			$77,366.31
22			**Total MVSD Bldg & Grnds Maint.**			**$145,502.08**				**$145,502.08**			**$2,370.16**			**$147,872.24**
23	2002	MVSD-Prog. Improvement	Capital Reserve	PDIP		$46,205.04				$46,205.04			$154.08			$46,359.12
24		MVSD-Prog. Improvement	Capital Reserve	Bank CD		$50,153.71				$50,153.71			$1,423.81			$51,577.52
25			**Total MVSD Program Improvement**			**$96,358.75**				**$96,358.75**			**$1,577.89**			**$97,936.64**
26	1996	MVSD-Special Ed.	Capital Reserve	PDIP		$179,471.82	$50,000.00			$229,471.82			$651.61			$230,123.43
27		MVSD-Special Ed.	Capital Reserve	Bank CD		$101,659.87				$101,659.87			$2,387.97			$104,047.84
28		MVSD-Special Ed.	Capital Reserve	Bank CD			$50,000.00			$50,000.00			$298.16			$50,298.16
29				**Total MVSD Special Ed**		**$281,131.69**	**$100,000.00**			**$381,131.69**			**$3,337.74**			**$384,469.43**
30			**Total School District Capital Reserve**			**$522,992.52**	**$100,000.00**			**$622,992.52**			**$7,285.79**			**$630,278.31**

Report of the Trust Funds of the Town of Salisbury on December 31, 2009

	MS 9					PRINCIPAL					INCOME					MS 9
											Income During Year					
	Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Gains or (Losses) on Securities	Withdrawals	Balance End Year (Reinvested)	Balance Beginning Year	%	Amount	Expended During Year	Balance End Year	GRAND TOTAL End of Year
1	1972	Town Buildings & Grounds	Capital Reserve	Bank CD		$10,030.74				$10,030.74			$284.76			$10,315.50
2		Town Buildings & Grounds	Capital Reserve	PDIP		$18,779.98	$5,000.00		$10,830.00	$12,949.98			$44.18			$12,994.16
3				**Total Building & Grounds**		**$28,810.72**	**$5,000.00**		**$10,830.00**	**$22,980.72**			**$328.94**			**$23,309.66**
4	1994	Emergency Serv-Fire	Capital Reserve	PDIP		$8,460.07				$8,460.07			$28.31			$8,488.38
5				**Total Emergency Services-Fire**		**$8,460.07**				**$8,460.07**			**$28.31**			**$8,488.38**
6		Emergency Serv-Police	Capital Reserve	PDIP		$6,706.49				$6,706.49			$22.48			$6,728.97
7				**Total Emergency Services Police**		**$6,706.49**				**$6,706.49**			**$22.48**			**$6,728.97**
8	1994	Emergency Serv- Rescue	Capital Reserve	PDIP		$12,680.71				$12,680.71			$42.13			$12,722.84
9				**Total Emergency Services-Rescue**		**$12,680.71**				**$12,680.71**			**$42.13**			**$12,722.84**
10		Flood Control Road Maint	Capital Reserve	Money Market AGE		$108.03							$0.05			
11		Flood Control Road Maint	Capital Reserve	Nat'l CD AGE		$21,000.00							$557.59			
12		Flood Control Road Maint	Capital Reserve	Nat'l CD & Cash WF						$21,108.03			$128.40			$21,794.07
13		Flood Control Road Maint	Capital Reserve	PDIP		$106,750.00			$18,977.40	$87,772.60			$328.87			$88,101.47
14	1949	Flood Control Road Maint	Capital Reserve	Bank CD		$50,829.93				$50,829.93			$1,193.98			$52,023.91
15		Flood Control Road Maint	Capital Reserve	Bank CD		$82,108.72				$82,108.72			$1,747.48			$83,856.20
16				**Total Flood Control**		**$260,796.68**			**$18,977.40**	**$241,819.28**			**$3,956.37**			**$245,775.65**
17	1974	Highway Equipment	Capital Reserve	PDIP		$17,912.40				$17,912.40			$59.96			$17,972.36
18	1974	Highway Equipment	Capital Reserve	Bank CD		$17,262.02				$17,262.02			$367.40			$17,629.42
19				**Total Highway Equipment**		**$35,174.42**				**$35,174.42**			**$427.36**			**$35,601.78**
20	1996	Land Acquisition	Capital Reserve	Money Market AGE		$809.90							$0.28			
21		Land Acquisition	Capital Reserve	National CD AGE		$10,000.00							$265.52			
22		Land Acquisition	Capital Reserve	Nat'l CD & Cash WF						$10,809.90			$70.24			$11,145.94
23		Land Acquisition	Capital Reserve	PDIP		$14,100.86	$2,500.00			$16,600.86			$47.72			$16,648.58
24		Land Acquisition	Capital Reserve	Bank CD		$10,165.99				$10,165.99			$238.79			$10,404.78
25				**Total Land Acquisition**		**$35,076.75**	**$2,500.00**			**$37,576.75**			**$622.55**			**$38,199.30**
26	2001	Library Bldg Renovation	Capital Reserve	PDIP		$35,582.15			$12,235.18	$23,346.97			$93.89			$23,440.86
27				**Total Library Building Renovation**		**$35,582.15**			**$12,235.18**	**$23,346.97**			**$93.89**			**$23,440.86**
28		Pingree Bridge	Capital Reserve	PDIP		$11,482.52			$9,663.23	$1,819.29			$17.24			$1,836.53
29				**Total Pingree Bridge**		**$11,482.52**			**$9,663.23**	**$1,819.29**			**$17.24**			**$1,836.53**
30	1987	Recreation	Capital Reserve	PDIP		$6,338.53				$6,338.53			$20.71			$6,359.24
31				**Total Recreation**		**$6,338.53**				**$6,338.53**			**$20.71**			**$6,359.24**
32		Revaluation Fund	Capital Reserve	PDIP		$8,296.31	$7,400.00			$15,696.31			$28.94			$15,725.25
33				**Total Revaluation Fund**		**$8,296.31**	**$7,400.00**			**$15,696.31**			**$28.94**			**$15,725.25**
34	2002	Transfer Sta Recycle	Capital Reserve	PDIP		$3,706.60				$6,206.60			$19.71			$6,226.31
35		Transfer Sta Recycle	Capital Reserve	Checking		$2,500.00										
36				**Total Transfer Station**		**$6,206.60**				$6,206.60			**$19.71**			**$6,226.31**
37				**Total Town Capital Reserve Funds**		**$455,611.95**	**$14,900.00**		**$51,705.81**	**$418,806.14**			**$5,608.63**			**$424,414.77**
38				Transaction Checking Account*		$1.30				$1.30						$1.30
		Grand Total Town Capital Reserve, Cemetery, & School Funds				**$1,049,924.63**	**$116,224.66**	**($976.47)**	**$52,410.02**	**$1,112,762.80**			**$13,824.23**	**$964.60**		**$1,125,622.43**

"PDIP" is New Hampshire Public Deposit Investment Pool

"WF" is Wells Fargo

*** Net Less Cemetery Mutual Fund proceeds shown in Cemetery section of this report.**

SALISBURY CEMETERY TRUST FUNDS

Report of the Trust Funds of the Town of Salisbury on December 31, 2009

Maplewood

Date of Creation	Name of Trust		No. of Sites	Purpose of Trust	How Invested	PRINCIPAL Beginning Balance	PRINCIPAL ($239.78) New Funds Created	PRINCIPAL Withdrawals	PRINCIPAL Balance Year End	Interest Income Beginning Balance	Interest Income Income Allocation Percent	Interest Income $305.74 Yearly Income	Interest Income Earnings to Year End	Expenses Special Expenses	Expenses $2.29 Per Site Expenses	Expenses Total Expenses	Gain (loss) for year	2009 Year End Balance Grand Total of Principal & Income
1984	Fred & Polly Adams	Adams	6	Perp. C.	Common	176.50	($7.29)		$169.21	176.51	1.6912%	5.17	181.68		13.73	$13.73	-8.56	$337.16
1975	Adams/Hawkins	Adams/Hawkins	6	Perp. C.	Common	117.66	($4.86)		$112.80	129.91	1.1861%	3.63	133.54		13.73	$13.73	-10.11	$232.60
1990	DeHaro/Purrington	DeHaro/Purrington	8	Perp. C.	Common	105.90	($4.37)		$101.53	32.89	0.6649%	2.03	34.92		18.31	$18.31	-16.28	$118.14
1959	Carrie Eastman	Eastman	4	Perp. C.	Common	109.42	($4.52)		$104.90	337.68	2.1419%	6.55	344.23		9.16	$9.16	-2.61	$439.97
1984	Arvilla Fogarty	Fogarty	2	Perp. C.	Common	117.66	($4.86)		$112.80	248.40	1.7537%	5.36	253.76		4.58	$4.58	0.78	$361.98
1975	Follett/Wells	Follet/Wells	2	Perp. C.	Common	117.66	($4.86)		$112.80	330.64	2.1477%	6.57	337.21		4.58	$4.58	1.99	$445.43
1972	Arthur Frew & Son	Frew	6	Perp. C.	Common	117.66	($4.86)		$112.80	231.58	1.6731%	5.12	236.70		13.73	$13.73	-8.62	$335.76
1990	Mildred Harpauer	Harpauer	6	Perp. C.	Common	235.33	($9.72)		$225.61	494.77	3.4977%	10.69	505.46		13.73	$13.73	-3.04	$717.34
1978	Chas. G. Holmes	Holmes	6	Perp. C.	Common	235.33	($9.72)		$225.61	503.28	3.5385%	10.82	514.10		13.73	$13.73	-2.92	$725.97
1978	Harold L. Holmes	Holmes	6	Perp. C.	Common	235.33	($9.72)		$225.61	357.72	2.8411%	8.69	366.41		13.73	$13.73	-5.05	$578.28
1986	Rudolph Honkola	Honkola	12	Perp. C.	Common	176.50	($7.29)		$169.21	246.18	2.0249%	6.19	252.37		27.47	$27.47	-21.28	$394.11
1981	Hooper Family	Hooper	6	Perp. C.	Common	58.84	($2.43)		$56.41	56.79	0.5539%	1.69	58.48		13.73	$13.73	-12.04	$101.16
1954	Annie B. Little	Little	6	Perp. C.	Common	1,176.65	($48.61)		1,128.06	4,952.70	29.3636%	89.78	5,042.48		13.73	$13.73	76.04	$6,156.81
1983	Ralph Little	Little	6	Perp. C.	Common	117.66	($4.86)		$112.80	197.33	1.5090%	4.61	201.94		13.73	$13.73	-9.12	$301.01
1979	Richard Merrill	Merrill	6	Perp. C.	Common	235.33	($9.72)		$225.61	494.77	3.4977%	10.69	505.46		13.73	$13.73	-3.04	$717.34
1981	Stuart Mitchell	Mitchell	6	Perp. C.	Common	353.00	($14.58)		$338.42	781.95	5.4371%	16.62	798.57		13.73	$13.73	2.89	$1,123.26
1973	Max Parris	Parris	3	Perp. C.	Common	117.66	($4.86)		$112.80	302.78	2.0142%	6.16	308.94		6.87	$6.87	-0.71	$414.87
1971	Harold A. Prince	Prince	6	Perp. C.	Common	588.34	($24.30)		$564.04	1,597.33	10.4708%	32.01	1,629.34		13.73	$13.73	18.28	$2,179.67
1960	George B. Sanborn	Sanborn	6	Perp. C.	Common	235.33	($9.72)		$225.61	776.24	4.8461%	14.82	791.06		13.73	$13.73	1.08	$1,002.93
1973	Arthur Schaefer	Schaefer	6	Perp. C.	Common	117.66	($4.86)		$112.80	243.11	1.7283%	5.28	248.39		13.73	$13.73	-8.45	$347.46
1962	B. F. Shaw	Shaw	6	Perp. C.	Common	117.66	($4.86)		$112.80	297.25	1.9877%	6.08	303.33		13.73	$13.73	-7.66	$402.39
1980	Weymouth Taylor	Taylor	12	Perp. C.	Common	588.34	($24.30)		$564.04	1,246.16	8.7884%	26.87	1,273.03		27.47	$27.47	-0.60	$1,809.60
1958	B. Terlemetian	Terlemetian	6	Perp. C.	Common	235.33	($9.72)		$225.61	631.87	4.1545%	12.70	644.57		13.73	$13.73	-1.03	$856.45
1960	Chas. Whittemore	Whittemore	2	Perp. C.	Common	117.67	($4.86)		$112.81	401.63	2.4878%	7.61	409.24		4.58	$4.58	3.03	$517.47
	TOTALS		141	$0.00	$0.00	$5,804.44	($239.78)	$0.00	$5,564.66	$15,069.47	100.00%	$305.74	$15,375.21	$0.00	$322.75	$322.75	($17.01)	$20,617.14

SALISBURY CEMETERY TRUST FUNDS

Report of the Trust Funds of the Town of Salisbury on December 31, 2009

Other than Maplewood

Date of Creation	Name of Trust		No. of Sites	Purpose of Trust	How Invested	PRINCIPAL Beginning Balance	PRINCIPAL (201.72) New Funds Created	PRINCIPAL Withdrawals	PRINCIPAL Balance Year End	Interest Earnings Beginning Balance	Interest Earnings Income Allocation Percent (Prin + Earnings)	Interest Earnings $345.69 Yearly Income	Interest Earnings Earnings to Year End	Expenses Special Expenses	Expenses $1.57 Per Site Expenses	Expenses Total Expenses	Gain (loss) for year	2009 Year End Balance Grand total of Principal & Income
1967	Baptist Church Fund	Baptist Church Fund	0	Perp. C.	Common	$79.82	(1.52)		$78.30	115.00	0.79760%	$2.76	$117.76		$0.00	$0.00	$2.76	$196.05
1918	Sarah Batchelder	Batchelder	10	Perp. C.	Common	$112.60	(2.15)		$110.45	(89.06)	0.0964%	$0.33	-$88.73		$15.67	$15.67	($15.34)	$6.05
1918	Levi Call	Call	6	Perp. C.	Common	$112.60	(2.15)		$110.45	241.12	1.4482%	$5.01	$246.13		$9.40	$9.40	($4.40)	$347.17
1988	James Casey	Casey	6	Perp. C.	Common	$562.98	(10.75)		$552.23	257.03	3.3573%	$11.61	$268.64		$9.40	$9.40	$2.20	$811.46
1975	Dave & Joy Chamberlin	Chamberlin	6	Perp. C.	Common	$225.19	(4.30)		$220.89	287.49	2.0990%	$7.26	$294.75		$9.40	$9.40	($2.15)	$506.23
1941	Daniel Colby	Colby	8	Perp. C.	Common	$1,370.81	(26.18)		$1,344.63	1,555.62	11.9814%	$41.42	$1,597.04		$12.54	$12.54	$28.88	$2,929.13
1992	Raymond Cote	Cote	4	Perp. C.	Common	$562.98	(10.75)		$552.23	138.40	2.8716%	$9.93	$148.33		$6.27	$6.27	$3.66	$694.29
1971	Thomas Duffy	Duffy	4	Perp. C.	Common	$112.60	(2.15)		$110.45	40.87	0.6283%	$2.17	$43.04		$6.27	$6.27	($4.10)	$147.22
1978	Clyde & Isabel Eaton	Eaton	6	Perp. C.	Common	$112.60	(2.15)		$110.45	79.14	0.7850%	$2.71	$81.85		$9.40	$9.40	($6.69)	$182.90
1929	Sarah Eliot	Eliot	6	Perp. C.	Common	$56.30	(1.08)		$55.22	4.12	0.2474%	$0.86	$4.98		$9.40	$9.40	($8.55)	$50.80
1978	Paul Jr & Jane Fenton	Fenton	2	Perp. C.	Common	$112.60	(2.15)		$110.45	99.40	0.8680%	$3.00	$102.40		$3.13	$3.13	($0.13)	$209.72
1939	Charles A. Greene	Greene	6	Perp. C.	Common	$112.60	(2.15)		$110.45	(60.61)	0.2128%	$0.74	-$59.87		$9.40	$9.40	($8.67)	$41.17
1920	Abbie Bean Hall	Hall	6	Perp. C.	Common	$56.30	(1.08)		$55.22	30.93	0.3571%	$1.23	$32.16		$9.40	$9.40	($8.17)	$77.99
1931	John W. Horton	Horton	6	Perp. C.	Common	$168.89	(3.23)		$165.66	244.09	1.6908%	$5.84	$249.93		$9.40	$9.40	($3.56)	$406.20
1983	D. & C. Hughes	Hughes	4	Perp. C.	Common	$112.60	(2.15)		$110.45	(26.38)	0.3530%	$1.22	-$25.16		$6.27	$6.27	($5.05)	$79.02
1943	Alpheus Huntoom	Huntoom	9	Perp. C.	Common	$331.01	(6.32)		$324.69	211.29	2.2203%	$7.68	$218.97		$14.10	$14.10	($6.43)	$529.55
1977	Leon Jones	Jones	3	Perp. C.	Common	$225.19	(4.30)		$220.89	525.17	3.0721%	$10.62	$535.79		$4.70	$4.70	$5.92	$751.98
1978	John & Elizabeth Kepper	Kepper	3	Perp. C.	Common	$168.89	(3.23)		$165.66	214.94	1.5715%	$5.43	$220.37		$4.70	$4.70	$0.73	$381.34
1971	Edwin D. Little	Little	6	Perp. C.	Common	$337.79	(6.45)		$331.34	198.60	2.1961%	$7.59	$206.19		$9.40	$9.40	($1.81)	$528.13
1974	Peter J. Merkes	Merkes	12	Perp. C.	Common	$225.19	(4.30)		$220.89	204.59	1.7596%	$6.08	$210.67		$18.81	$18.81	($12.72)	$412.75
1977	Ellsworth Miller	Miller	6	Perp. C.	Common	$337.79	(6.45)		$331.34	726.89	4.3590%	$15.07	$741.96		$9.40	$9.40	$5.67	$1,063.89
1951	Oak Hill Cemetery	Oak Hill Cemetery	0	Perp. C.	Common	$160.39	(3.06)		$157.33	134.14	1.2058%	$4.17	$138.31		$0.00	$0.00	$4.17	$295.63
1983	David & Cynthia Patten	Patten	3	Perp. C.	Common	$337.79	(6.45)		$331.34	460.69	3.2691%	$11.30	$471.99		$4.70	$4.70	$6.60	$798.63
1918	Betsy A. Perry	Perry	6	Perp. C.	Common	$112.60	(2.15)		$110.45	(60.61)	0.2128%	$0.74	-$59.87		$9.40	$9.40	($8.67)	$41.17
1935	Lucy E. Prince	Prince	10	Perp. C.	Common	$112.60	(2.15)		$110.45	(79.75)	0.1345%	$0.46	-$79.29		$15.67	$15.67	($15.21)	$15.49
1929	Lavinia Rand	Rand	4	Perp. C.	Common	$225.19	(4.30)		$220.89	498.71	2.9638%	$10.25	$508.96		$6.27	$6.27	$3.98	$723.58
1984	Ray & Lucille Robbins	Robbins	6	Perp. C.	Common	$337.78	(6.45)		$331.33	327.60	2.7242%	$9.42	$337.02		$9.40	$9.40	$0.01	$658.94
1943	John P. Rogers	Rogers	6	Perp. C.	Common	$337.78	(6.45)		$331.33	718.34	4.3240%	$14.95	$733.29		$9.40	$9.40	$5.54	$1,055.21
1977	Ryan	Ryan	2	Perp. C.	Common	$112.60	(2.15)		$110.45	242.35	1.4532%	$5.02	$247.37		$3.13	$3.13	$1.89	$354.69
1977	Eugene Sanborn	Sanborn	6	Perp. C.	Common	$337.78	(6.45)		$331.33	726.89	4.3589%	$15.07	$741.96		$9.40	$9.40	$5.66	$1,063.89
1958	Hale P. Shaw	Shaw	6	Perp. C.	Common	$337.78	(6.45)		$331.33	807.31	4.6882%	$16.21	$823.52		$9.40	$9.40	$6.80	$1,145.44
1975	D. H. Shaw, et al.	Shaw	6	Perp. C.	Common	$225.20	(4.30)		$220.90	431.06	2.6869%	$9.29	$440.35		$9.40	$9.40	($0.11)	$651.84
1975	Fred & Frances Shaw	Shaw	2	Perp. C.	Common	$112.60	(2.15)		$110.45	256.04	1.5093%	$5.22	$261.26		$3.13	$3.13	$2.08	$368.57
1978	Hale & Yvette Shaw	Shaw	6	Perp. C.	Common	$337.79	(6.45)		$331.34	683.89	4.1830%	$14.46	$698.35		$9.40	$9.40	$5.06	$1,020.29
1968	Alice D. Smith	Smith	1	Perp. C.	Common	$112.60	(2.15)		$110.45	223.04	1.3742%	$4.75	$227.79		$1.57	$1.57	$3.18	$336.67
1983	John & Mildred Stahl	Stahl	4	Perp. C.	Common	$394.09	(7.53)		$386.56	387.41	3.1996%	$11.06	$398.47		$6.27	$6.27	$4.79	$778.76
1982	Lola Underhill	Underhill	2	Perp. C.	Common	$112.60	(2.15)		$110.45	163.88	1.1320%	$3.91	$167.79		$3.13	$3.13	$0.78	$275.11
1972	Webster Enclosure	Webster Enclosure	12	Perp. C.	Common	$399.72	(7.63)		$392.09	706.55	4.5293%	$15.66	$722.21		$18.81	$18.81	($3.15)	$1,095.49
1978	Olive Weyant	Weyant	3	Perp. C.	Common	$112.60	(2.15)		$110.45	(38.71)	0.3025%	$1.05	-$37.66		$4.70	$4.70	($3.66)	$68.08
1938	Abbie M. White	White	12	Perp. C.	Common	$844.48	(16.13)		$828.35	2,276.18	12.7765%	$44.17	$2,320.35		$18.81	$18.81	$25.36	$3,129.88
	TOTALS		216			$10,561.26	(201.72)	$0.00	$10,359.58	13,863.68	100.0003%	$345.69	$14,209.34	$0.00	$338.52	$338.52	$7.17	$24,230.39

Audit

Town of Salisbury, New Hampshire

Financial Statements

December 31, 2008

Please note that only a portion of the Town's Financial Statements appear in this Town Report.Be advised the ENTIRE Financial Statement report is available at the Selectmen's Office, Academy Hall should you wish to review them.

The firm of Mason + Rich Professional Association was engaged to review and offer an opinion on the following: Town Clerk, Tax Collector, Treasurer and Library, along with a review of the Agreed Upon Procedures for Vendor & Payroll Disbursements.

Town of Salisbury – Independent Accountant's Report on the Tax Collector Report

We have examined the accompanying Tax Collector's report (MS-61 prepared in accordance with RSA 41:35) of the Town of Salisbury, New Hampshire for the year ended December 31, 2008. This Report is the responsibility of the Town's management. Our responsibility is to express an opinion on this Report based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence supporting the Tax Collector's Report as listed in the first paragraph and performing such other procedures as we considered necessary in the circumstances. The sufficiency of these procedures is the responsibility of the Town of Salisbury. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purposes.

Our procedures and findings are as follows:

1. We obtained a copy of the Tax Collector's software generated MS-61 Report. We math checked the report and traced the beginning balances to the 2007 report's ending balances – no exceptions were noted.
2. We summarized the warrants for the year and checked that all tax warrants were approved by at least two of the three Selectmen and then reconciled the total warrants summarized to the amounts reported as Taxes Committed by the Tax Collector on the MS-61. We reconciled the total reported as remitted to Treasurer to the amounts as reported on the Town's accounting software. We traced amounts reported on an abatements report to approved abatement forms and also to the amounts reported as Abatements on the MS-61. We obtained detailed listings of the Uncollected Taxes at year end and tested the listings. We reviewed the 2008 lien procedures for proper and timely notifications to the tax payers and mortgagees and also for the time recording of the liens at the Register of Deeds. We also, at random, tested selected receipts for timeliness of depositing in accordance with the applicable RSA's and also proper recording of the receipts. No discrepancies were noted in our testing.

We were not engaged to, and did not, conduct an audit. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

In our opinion, the Report referred to above presents fairly, in all material respects, the activity of the Tax Collector's Report (MS-61) of the Town of Salisbury, New Hampshire for the year ended December 31, 2008, based on the reporting criteria for Form MS-61.

This report is intended solely for the information and use of the management and elected officials of the Town of Salisbury and the New Hampshire Department of Revenue Administration, Municipal Services Division and is not intended to be and should not be used by anyone other than those specified parties.

Sincerely,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants; Six Bicentennial Square, Concord, NH 03301

March 18, 2009

Town of Salisbury – Independent Accountant's Report on the Town Clerk Report

We have examined the accompanying Report of the Town Clerk of the Town of Salisbury for the year ended December 31, 2008. This Report is the responsibility of the Town's management. Our responsibility is to express an opinion on the Report based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence supporting the Report as listed in the first paragraph and performing such other procedures as we considered necessary in the circumstances. The sufficiency of these procedures is solely the responsibility of the Town of Salisbury. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purposes.

Our procedures and findings are as follows:

1. We obtained a copy of the Town Clerk's Report for the year 2008 as published in the 2008 Town Report. We math checked the Report and we also reconciled the receipts per the Report to the amounts as reported on the Town's accounting software – no discrepancies were noted.
2. We selected at random cash receipt activities during the year from the Town Clerk's office and traced the amounts to actual bank deposits and also to entries on the Town's accounting software. We also traced individual receipts within the randomly selected cash receipt activities to actual registration forms or other forms and recalculated those receipts that were done on the manual system. For those receipts processed though the Town Clerk's software, we reviewed the fees for correctness – we noted no exceptions in our testing.

We were not engaged to, and did not, conduct an audit. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

In our opinion the Town Clerk's Report referred to above presents fairly, in all material respects, the activity of the Town Clerk's Office of the Town of Salisbury, New Hampshire for the year ended December 31, 2008, based on generally accepted governmental accounting principles.

This report is intended solely for the information and use of the management and elected officials of the Town of Salisbury and the New Hampshire Department of Revenue Administration, Municipal Services Division and is not intended to be and should not be used by anyone other than those specified parties.

Sincerely,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants; Six Bicentennial Square, Concord, NH 03301

May 7, 2009

Town of Salisbury – Independent Accountant's Report of the Salisbury Free Public Library Report

We have examined the accompanying Report of the Salisbury Free Public Library (prepared in accordance with RSA 202-A:12) of the Town of Salisbury, New Hampshire for the year ended December 31, 2008. This Report is the responsibility of the Town's management. Our responsibility is to express an opinion on this Report based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence supporting the schedule as listed in the first paragraph and performing such other procedures as we considered necessary in the circumstances. The sufficiency of these procedures is solely the responsibility of the Town of Salisbury. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purposes.

1. We obtained a copy of the Library's Report. We math checked the Report – we noted no exceptions in our testing.
2. We summarized the bank statements for the year for all of the accounts in the Library's custody, vouching receipts and disbursements as we did so, including reconciling amounts received from the Town of Salisbury for the year. We then reconciled the totals from our summary of the bank statements (Receipts and Disbursements) to the amounts as reported on the Report. We reconciled the amounts received from the Town to the amounts as reported on the Town of Salisbury's accounting software and to the amounts as approved at the 2008 Town Meeting. We also reconciled the amounts as reported for wages on the Report to the amounts as reported to the IRS on Form W03 – we noted no exceptions in our testing.

We were not engaged to, and did not, conduct an audit. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

In our opinion, the Report (prepared in accordance with RSA 202-1:12) referred to above presents fairly, in all material respects, the activity of the Salisbury Free Public Library's accounts of the Town of Salisbury, New Hampshire for the year ended December 31, 2008.

This report is intended solely for the information and use of the management and elected officials of the Town of Salisbury, the New Hampshire Department of Revenue Administration, Municipal Services Division and the New Hampshire Charitable Division of the Attorney General's Office, and is not intended to be and should not be used by anyone other than those specified parties.

Sincerely,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants; Six Bicentennial Square, Concord, NH 03301

July 1, 2009

Town of Salisbury – Independent Accountant's Report on the Treasurer's Report

We have examined the accompanying Report of the Treasurer (prepared in accordance with RSA 41:29) of the Town of Salisbury for the year ended December 31, 2008. This schedule is the responsibility of the Town's management. Our responsibility is to express an opinion on the schedule based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence supporting the schedule as listed in the first paragraph and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion.

We were not engaged to, and did not, conduct an audit. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

In our opinion, the report referred to above presents fairly, in all material respects, the activity of the Report of the Treasurer (prepared in accordance with RSA 41:29) of the Town of Salisbury, New Hampshire for the year ended December 31, 2008.

This report is intended solely for the information and use of the management and elected officials of the Town of Salisbury and the New Hampshire Department of Revenue Administration, Municipal Services Division and is not intended to be and should not be used by anyone other than those specified parties.

Sincerely,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants; Six Bicentennial Square, Concord, NH 03301

July 13, 2009

Part III GENERAL FUND BALANCE SHEET

Modified Accrual

A. Assets	Account No. (a)	Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	$ 752,238	$ 850,462
b. Investments	1030	-	-
c. Taxes receivable *(From Section D, page 12)*	1080	239,446	285,346
d. Tax liens receivable *(From Section D, page 12)*	1110	28,056	69,741
e. Accounts receivable	1150	24,647	-
f. Due from other governments	1260	71,038	1,574
g. Due from other funds	1310	-	-
h. Other current assets	1400	3,979	320
i. Tax deeded property (subject to resale)	1670	-	-
j. TOTAL ASSETS *(Should equal line B3)* →		$ 1,119,404	$ 1,207,443
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	$ 6,951	$ 16,783
b. Compensated absences payable	2030	-	-
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts	2075	717,916	802,707
f. Due to other funds	2080	1,123	1,503
g. Deferred revenue	2220	-	2,928
h. Notes payable - Current	2230	-	-
i. Bonds payable - Current	2250	-	-
j. Other payables	2270	12,739	12,812
k. TOTAL LIABILITIES →		$ 738,729	$ 836,733
2. Fund equity			
a. Reserve for encumbrances *(Please detail on page 10)*	2440	59,159	7,845
b. Reserve for continuing appropriations *(Detail on page 10)*	2450	-	-
c. Reserve for appropriations voted from surplus	2460	-	-
d. Reserve for special purposes *(Please detail on page 10)*	2490	-	-
e. Unreserved fund balance	2530	321,516	362,865
f. TOTAL FUND EQUITY →		$ 380,675	$ 370,710
3. TOTAL LIABILITIES AND FUND EQUITY *(Should equal line A1j)* →		$ 1,119,404	$ 1,207,443

Part V GENERAL FUND (Continued)

D. AMORTIZATION OF LONG-TERM DEBT

Description (a)	Original Obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of final payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired this year (i)	Bonds o/s at end of year (j)
Note Payable - Ambulance		Ambulance	11,333	3.25%	2008	$ 22,668	$ -	$ 11,335	$ 11,333
Bonds Payable - Safety Building	550,000	Safety Building	36,667	3.80%	2019	409,999	-	36,667	373,332
Note Payable - Fire Truck	105,000	Fire Pumper/Rescue	26,250	4.38%	2010	78,750	-	26,250	52,500
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
TOTAL →						$ 511,417	$ -	$ 74,252	$ 437,165

Remarks

Salisbury Recreation Committee

Members

Matt Holmes – Chairman	2011
Jared King	2010
Hank Lacy	2012
Chris Waters	2010
Kathleen Doyle – Selectman Member	

In 2009, the Recreation Committee continued to focus on facility upgrade and repair projects, as well as expanding participation throughout the community. Through donations of supplies and labor from Racin Builders and Kearsarge Concrete the roofing for the dugouts were completed. Greg Slossar of Saymore Trophy donated signage at the ball field. Rehabilitation began on the equipment shed and picnic tables were replaced at the property. Much needed tree work and field fertilization was also completed. An ice rink was added for winter use.

The Recreation Committee also participated in Old Home Day events in 2009; with a youth sports inspired parade entry as well as holding the first annual "Turnpike Challenge" softball game pitting the citizens west of Rt. 4 against those east of the main stretch. The west pulled out the victory this year. Thanks to all who participated.

Salisbury continues to support youth soccer, basketball, football, baseball, and softball programs as well as many non-team related activities. Several girls in town were on the championship winning ASA softball team, and the 3rd and 4th grade Salisbury soccer team won this years' Merrimack Valley area end of year jamboree. The Blue Storm football junior team also finished first this year. The Recreation Committee would further like to congratulate Salisbury resident Brett Walker, on his success in the 2009 Race Across America. Brett, along with fellow members of Team Strong Heart, completed and won the 3000+-mile bike race to raise funds and awareness for Camp Odayin, a medically supported camp for children with heart disease.

Generous contributions have attributed to the success of the recreation department. The committee would like to publicly thank and acknowledge Roy Downes, Chuck Bodien, Anne Breen, Red Bowne, and John Bentley, as well as Saymore Trophy, MacDuffie Construction, Racin Builders, and Kearsarge Concrete for their continued support.

Respectfully Submitted,
Matt Holmes, Chairman
Recreation Committee

2009 HIGHWAY DEPARTMENT REPORT

In the summer of 2009 gravel was added to areas of most roads, ditches were cleaned on parts of Oak Hill Road, Raccoon Hill Road, and North Road. Culverts were replaced on Oak Hill Road, Scribner Road, North Road and Warner Road. One-half of Warner Road was ground up and repaved, the second half will be done in 2010. You may have seen a lot of rocks piled at Mill Brook. That work is being done by Army Corps of Engineers at their expense. The town will be adding one more 48" culvert there in summer of 2010.

The winter of 2008-09 we had the ice storm and some people were without power for a week. Remember this when the power company wants to cut trees! The town was reimbursed for expenses in the storm timeframe in the amount of $29,510 (federal) and $4,711 (state) that went into the town's general fund.

I want to thank Joe Heath and his crew, Leon Reil, and Steve Voight for all their help with winter maintenance. Also, I would like to thank David Shaw and crew, David Hodges and crew for all they do on North Road and Mountain Road at their own expense.

Respectfully submitted:

Bill MacDuffie, Sr.
Road Agent

2010 Highway Department
Budget Proposal

AMOUNT	ITEM
110,700	Winter Maintenance
129,825	Summer Maintenance
125,000	Summer Projects [Warner Rd]
$ 1,500	Payment to Warner / Maintenance of Quimby Road
1,000	Signs and Posts
1,500	Equipment
300	Driveway Permits

$ 369,825	**HIGHWAY DEPARTMENT BUDGET PROPOSAL**
-$ 61,281	**Highway Block Grant Funds available (est.)**
$ 308,544	**AMOUNT TO BE RAISED BY TAXATION**

CEMETERY TRUSTEES

The Cemetery Trustees have continued to work on improvements needed in the cemeteries in town and have completed most work in Maplewood Cemetery. Perry Brothers Monuments has completed the repairs to markers and MacDuffie Construction has finished the roadwork that was not completed in 2008.

The tree that was cut down in Congregational Cemetery has been cut up and the brush stacked up to burn. We are in hopes to continue to work in this cemetery in 2010, as there is a lot of work to be done. Headstones are laying on the ground and need to be stood up, enclosures need to be repaired and painted, broken stones need to be mended and holes need to be filled. This will allow mowing and maintenance to be done much easier and will improve the looks of the cemetery. We have a lot of work to be done and any volunteers would be greatly appreciated. We thank Jim and Madeleine Minard for all the work that they have contributed this year cleaning and repairing monuments in the cemeteries.

The mowing and maintenance done by Peter Mason and his crew has continued to be of excellent quality and we are glad that he will be continuing in the 2010 season. Peter has given us the same quote as 2009 which has allowed us to be able to maintain the same budget figures as we had in 2009.

A very special thank you to the Katie Bentley Memorial Lilac Project for the generous donation of lilacs that were planted at the entrances of various cemeteries in Salisbury. They will be a beautiful addition to the entrances of these cemeteries in the years to come.

We are asking if there is anyone out there that has an interest in the care of our cemeteries, please contact one of the trustees about what time you may have available. We have a lot of work that needs to be done and the trustees are doing as much as we can but sometimes it seems overwhelming.

Respectfully submitted,
Rick Chandler (chair) Jim Minard, (trustee) Pete Ballou, (trustee)

2010 Cemeteries Budget Proposal

Amount	Item
$ 8,000.00	Maintenance / Mowing
$ 1,450.00	Improvements
$ 140.00	Miscellaneous
$ 200.00	Sexton
$ 9,790.00	**Cemetery Trustees Budget Proposal**
$ 963.37	**Reimbursement, Trustee of Trust Funds (est.)**
$ 8,826.63	**Amount to be Raised by Taxation**

THE FRIENDS OF THE SALISBURY FREE LIBRARY

The Friends of the Library spent 2009 putting the final touches on the expansion project. It is really finished now and we again extend our thanks to all the people who helped to make the "new" Library a reality.

One part of the "new" Library that will continue to evolve is the brick walkway. Last spring we added eight new bricks and our plan is to add more every spring for as long as people want to honor family and friends by purchasing a brick in their name. Forms are available at the Library and you may order at any time.

It is the mission of the Friends of the Library to support the Library's ongoing programs for families and children. We continue to honor the newest members of the community by contributing a book in celebration of the birth or adoption of each new baby in Salisbury. This year we bought 10 "baby books". Additionally, the Book Group meets on the 2nd Thursday of each month at 7:00 pm. Books are available to borrow and anyone is welcome to come. Watch the Community News column for announcements of what we are reading. Also, take advantage of the passes to the Christa McAulliffe Discovery Center, which the Friends are pleased to purchase for your enjoyment. Among the most popular Library offerings is the Summer Reading Program, which we will continue to support this year.

All of our programs are paid for by membership dues and community wide events like the Town-Wide Yard Sale, Old Home Day and the Holiday Craft Fair. The Friends thank everyone who has supported us in the past and look forward to a great year in 2010.

Seelye Longnecker, President
Theresa Pilsbury, Vice President
Gayle Landry, Treasurer
Lorna Carlisle, Secretary

SALISBURY FREE LIBRARY

The Salisbury Free Library continues to be a busy place in 2009. The economic downturn created a greater need for the services of libraries across the country and Salisbury is no exception. This year we saw a greater than ever number of patrons using our public access computers to job search, network and just for leisure, as some were forced to eliminate their internet access at home due to a restricted budget. Patrons realized that is makes more sense to borrow a book from the library than to spend $30 on a "once read" title and circulation statistics verify that. More importantly, the latest best sellers are available here and the ease of interlibrary loan puts all the libraries of New Hampshire at our fingertips.

This year our staff expanded to include Melinda Flater, hired as a part time children's assistant. Mindy's addition to the library allows for a greater concentration in the children's area, including the weekly story time program, the summer reading program and a deeper exploration of children's literature. Our story time program continues to be popular with moms and preschoolers on Thursday mornings. This year's summer reading program, "Summer time and the Reading is Easy" was a great success. 17 children participated in the weekly program reading a total of 206 books. Our summer entertainment programs broke records as we had an attendance of over 100 at the Norman Magic show and 45 at the Wildlife Encounters program. Thanks to the Kids, Books and Arts grant from the state library and an anonymous donation, Salisbury children were amazingly entertained for free right here in town.

In October, we said goodbye to Ken Mailloux after 15 years of employment at the library. Ken can certainly attest to much growth in space and patrons at Salisbury Free Library over the years. Ken and his wife Nancy are leaving Salisbury for Dover and we wish them well.

This year 3,203 patrons visited the library checking out 5,980 materials. The NH state interlibrary loan service allowed us to borrow 559 books for Salisbury patrons. Salisbury Library is the place to find a new book, research a project, use our public computers, hookup to our wireless with your laptop, send a fax or make a copy. Everyone living in town is entitled to a library card. If you don't have one yet, please stop by and visit.

Thank you as always to our Friends for their continued support of our programs and our few volunteers who do the work of many.

Marcia Stansfield, Library Director
Sally Jones, Trustee
Michelle Carr, Trustee
Erika Downie, Trustee

salisburyfreelibrary@tds.net 648-2278

SALISBURY FREE LIBRARY

Treasurer's Report Fiscal Year 2009

Appropriation: Town of Salisbury **$30,804.00**

Salary Account

Income		**Expenses**	
Appropriation	21,437.01	Wages	17,188.25
From Savings	200.00	IRS	2,940.37
From Expense	130.00	NH-UC	108.65
		Bank Charge	78.60
		To Operating Acct.	1,251.14
		To Savings	200.00
Total	**21,767.01**	**Total**	**21,767.01**

Operating Account

Income		**Expenses**	
Appropriation	9,366.99	Books-purchased	6,887.20
Summer program grant	349.00	Supplies	1,007.38
From Copier	133.82	Equipment	1,191.21
Patron Purchases/ Reimbursements	178.10	Bank charge	78.60
Donations	335.71	Summer Program	758.15
Supply Reimbursements	24.48	Phone & Internet	862.32
From salary	1,251.14	Conf., dues, postal	287.77
		NHSL	386.00
		Transfer to Salary	130.00
		New Hire Expense	50.61
Total	**11,639.24**	**Total**	**11,639.24**

Holding Accounts

These accounts contain funds from donations, fines, interest and trust that do not accrue from town appropriated tax moneys.

Franklin Savings Bank	Savings Account	$1,741.90
Franklin Savings Bank	Building Fund	$280.47
Franklin Savings Bank	CD from Savings	$5,651.29
Haight Fund	Principal	$13,497.21
	Savings	$5,090.71

Respectfully submitted,

Michelle Carr, Trustee, Treasurer

SALISBURY POLICE DEPARTMENT
Annual Report Submitted For 2009

I begin my annual report to the Town of Salisbury by expressing my appreciation to the Board of Selectmen, the staff of the Town Offices and most importantly to the residents of this fine community for their support and confidence in me during the last year. I also wish to express my gratitude to Troop "D" of the N.H. State Police, N.H. Fish and Game and the Office of the Merrimack County Sheriff for their on-going professional assistance provided to this department and the Town of Salisbury. This collaborative effort helps to provide a continuum of safety for all residents. I would be remiss if I failed to acknowledge my appreciation to area businesses, especially Elektrisola, Inc, in Boscawen for their support of this department as well.

The call for service statistical data provided in this report reflects the activity of the Salisbury Police Department for the entire 2009 calendar year. However, it *does not* contain the activities by other law enforcement organizations that provide services to the Town of Salisbury. Should a resident of the Town choose to do so, that data may be obtained by contacting the respective law enforcement agency.

2009 was a rewarding and busy time for the Salisbury Police Department. Accomplishments include, but are not limited to, the provision of more frequent law enforcement patrols in the Town, on-going community policing initiatives that are focused upon Salisbury youth, the reinstatement of the D.A.R.E. program into the Salisbury Elementary School, an on-going Senior Citizen Crime Prevention strategy, and for the first time, a program designed to provide crime prevention and anti-robbery training to the businesses that call Salisbury their home. With the assistance of Sheriff Scott E. Hilliard and his office, the free 9-1-1 cellular telephone program to needy residents was initiated in 2009 and has been a wonderful success. It is my intent as the Chief of Police to continue to access products, programs and services through grants and corporate partnership programs that will continue to provide better law enforcement services with minimal costs to the taxpayers.

I am pleased to report to the taxpayers that all of our department activities could be accomplished with the 2009 budget that was approved, with a small residual being returned. I am equally pleased to report that the budget I have submitted for 2010 is considerably reduced in light of the national and local economy. A decent amount of revenue was brought into the General Budget of the Town by the police department via extra details, OHRV enforcement fines, and permit fees. Through careful and closely monitored fiscal management, our law enforcement services will still be provided to the same degree of professionalism that has been performed since my appointment as Chief of Police in September of 2008.

Additionally, I am pleased to announce to the residents of the Town of Salisbury that for the first time in the history of this organization, the N.H. Police Standards & Training Council named a Salisbury police officer the recipient of the prestigious *Director's Award* for excellence in service. Sergeant Daniel B. Shapiro, recently promoted to his current rank, was honored with this distinction in the fall of 2009. Sergeant Shapiro has been an outstanding employee under my command and I thank him for all of his efforts.

I will continue to ensure that the citizens of the Town of Salisbury receive fair, consistent and professional public safety and policing services to the best of my ability. Please know that I am available to meet with any member of the community that has a concern they wish to discuss with me.

Respectfully submitted:

Chief Frank E. Jones
Salisbury Police Department

Abandoned 911	4	Illegal Dumping	8
Alarms	12	Juvenile Complaints	18
Animal Involved Incidents	25	Lost/Stolen/Recovered Property	8
Arrests	22	Motor Vehicle Accidents (w/ or w/out injury)	8
Arson	0	Motor Vehicle Complaints	23
Assaults	4	Motor Vehicle Warnings/Summons	258
Assist Fire & Rescue	16	Other / Miscellaneous	45
Assist Other Agency	28	OHRV Complaints	8
Bad Checks	5	Pistol Permits Issued	42
Burglary	2	Paperwork Service	39
Civil Matter	7	Restraining / DVO Orders	1
Civil Stand-By	5	Sex Offender Registrations	8
Criminal Mischief	14	Suspicious Person /Vehicle	19
Criminal Trespass	2	Thefts	8
Domestic Disturbances	2	Untimely / Unattended Deaths	2
Fingerprinting	4	VIN Verifications	13
Harassing Telephone Calls	6	Welfare Checks	11
Total CFS for 2009: 677			

Police Department Photos

Officer Shapiro received 2009 "Director's Award" From NH Police Standards and Training.

Officer Daniel Shapiro promoted to Sargeant by Chief Jones. December 16, 2009

Breakfast with Santa December 12, 2009. A Police Department and Fire Department initiative.

2009 YEAR IN REVIEW
SALISBURY VOLUNTEER FIRE & RESCUE

2009 was a busy year for the Salisbury Volunteer Fire and Rescue. There were numerous calls including OHRV accidents in the flood plains, automotive accidents, brush fires, and building fires. Please be sure to check your smoke detectors on a regular basis and have an emergency fire escape plan from your residence.

Our biggest challenge continues to be EMS calls. In hopes to reduce the reliance on outside agencies our EMS Captain, Eric Perry EMT-P, will be the lead instructor for an upcoming EMT-B class starting on February 11th. The class is being held in Salisbury on Tuesday and Thursday nights with some Saturday's.

The EMT-B course is approximately three month's long. Money is allocated in our training budget for these courses providing you have a passing grade and are a member in good standing with the Salisbury Volunteer Fire & Rescue Department. Last year's total number of transports via ambulance was under fifty for our town, that equals one transport a week. Questions? Please call me at 648-6640. If I do not answer leave a message and I will call you back.

We train on the 1st and 2nd Monday's of the month for Fire & Rescue and the 3rd Wednesday of the month for EMS. We start at 7:00 PM and trainings last approximately two hours. A business meeting is held on the 3rd Monday of every month. We hope to see new people joining the department in 2010.

In closing I would like to thank the Board of Selectmen, Police Chief Frank Jones, N.H State Police, Area Fire & Ambulance services, Budget Committee, Margaret Warren, Kathie Downes, and of course the residents of Salisbury for your support.

Respectfully Submitted,

Rick Gilman
Salisbury Fire Chief

Remember Fire Permits are required for outside burnings: Call for permits.
Rick Gilman – 648-6640; Jerry Lorden – 648-2744; Lou Freeman – 648-2724
Josh Nixon – 648-2598; Dennis Patten – 648-2398

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS (All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10

Year	Total Fires	Total Acres
2009	334	173
2008	455	175
2007	437	212
2006	500	473
2005	546	174

CAUSES OF FIRES REPORTED: Arson – 4; Debris – 184; Campfire – 18; Children – 12; Smoking – 15; Railroad – 5; Equipment – 5; Lightning – 0; Misc*:– 91. (*powerlines; fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

CAPITAL AREA MUTUAL AID FIRE COMPACT
2008 ANNUAL REPORT TO BOARD OF DIRECTORS

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2009 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 711 square miles with a resident population of 125,225. The
Equalized Property Valuation is currently listed as over thirteen billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatching service to its twenty member communities.
This service is delivered by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 20,624 in 2009, down slightly from the previous year. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

Mutual aid automatic responses are provided from neighboring departments based on type of call, geographic proximity, type of hazard, and time of day.

The Chief Coordinator responded to 161 incidents in 2009, assisted departments with management functions on major incidents, and participated with Chief Officers in mutual aid response planning. He also participates on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle functions as a Command Post on mutual aid incidents.

Firefighter John R. Burton III of Bow resigned as Treasurer of the Compact early in 2009. John had served as Treasurer for 25 years. Unfortunately, John passed away in July. He will be missed by all.

The current officers of the Compact, elected in January 2009 are:

President, Chief Ray Fisher, Boscawen
Vice President, Chief George Ashford, Northwood
Secretary, Deputy Chief Matthew Hotchkiss, Northwood
Treasurer, Chief Daniel Andrus, Concord

We continue to perform an active role in the implementation of the New Hampshire Fire Mobilization Plan. This response plan is available to all communities and mutual aid systems statewide, or beyond, whenever their local resources have been exhausted.
Homeland Security has provided major funding in support of our communications systems upgrades. All departments received digital portable and mobile radios in recent years. The conversion of our dispatch center console to digital capability was completed in June 2009,
and digital base stations were previously supplied. We have received recent grant approvals to provide microwave control of remote radio sites.

The 2009 Compact operating budget was $ 932,187. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding is by the member communities and based on a combination of property valuations and population.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Keith Gilbert, Chief Gary Johnson, and Chief Peter Angwin assisted all departments in hosting mutual aid training exercises during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, represents 55 communities in Capital Area and Lakes Region mutual aid systems and is ready to assist or respond to hazardous materials incidents in our combined coverage area. The team is directed by Chief Bill Weinhold with three mobile response units and welcomes personnel interested in becoming members. Thanks to the team members for their dedication in providing this important emergency service.

We urge all departments to send representatives to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

Capital Area Mutual Aid Fire Compact 2008 to 2009 Incident Comparison				
ID #	Town	2008 Incidents	2009 Incidents	% Change
50	Allenstown	695	620	-10.8%
51	Boscawen	256	185	-27.7%
52	Bow	1220	1063	-12.9%
53	Canterbury	326	247	-24.2%
54	Chichester	527	434	-17.6%
55	Concord	7413	7089	-4.4%
56	Epsom	903	839	-7.1%
57	Dunbarton	261	178	-31.8%
58	Henniker	842	845	0.4%
60	Hopkinton	1160	1036	-10.7%
61	Loudon	819	799	-2.4%
62	Pembroke	310	307	-1.0%
63	Hooksett	1968	1997	1.5%
64	Penacook RSQ	700	727	3.9%
65	Webster	170	129	-24.1%
66	CNH Haz Mat	6	9	50.0%
71	Northwood	663	530	-20.1%
72	Pittsfield	720	752	4.4%
74	Salisbury	128	114	-10.9%
79	Tri-Town Ambulance	1894	1931	2.0%
80	Warner	444	347	-21.8%
82	Bradford	305	252	-17.4%
84	Deering	237	194	-18.1%
		21967	20624	-6.1%

BUILDING INSPECTOR

During 2009 the following permits were issued:

3	New Houses (including 1 addition of living unit to existing house)
3	Garages
3	Additions
2	Barns
2	Sheds
4	Alterations
0	Commerical/Business
0	Demolition
5	Other – decks, minor work, etc.
0	Renewal
0	Seasonal cottage (replacements)
Total 22	

Please Note: Building Permits are required for new construction, additions, alterations, new buildings, structures, sheds, barns, moving of buildings, demolition and changes of use. A *Certificate of Occupancy* is required *prior* to use *or* occupancy and is issued by the Building Inspector when projects are completed.

If you currently have a building permit that has expired and your project is not complete or you have not obtained a Certificate of Occupancy when necessary, please contact the Building Inspector promptly to avoid any inconvenience and to discuss your options.

The Building Inspector's office hours are Tuesday evenings, 6:30 PM to 8:30 PM at the Academy Hall (648-2473).

Respectfully submitted:

Charles Bodien
Building Inspector

SUPERVISORS OF THE CHECKLIST

2009 was a quiet year for the Supervisors we only have the town meeting and school meeting elections

2010 will see more elections and more activity. Listed below are the times we will hold sessions, if you are not registered or need to make a change these sessions are for that purpose. The Town Clerk also can accept new voter registrations and of course, you can always register at the polls. When registering, you must provide proof of identity and residence, so be sure to bring a picture ID and something that will confirm you are a resident of the Town of Salisbury. If you are a naturalized citizen, you must bring that documentation as well.

Again, should anyone have questions, we are always happy talk with you.

Respectively submitted:

Roy Downes, Chair Joan L. Young Harold Patten
Supervisors of Checklist

Salisbury Supervisors of Checklist - Sessions for 2010& Election Dates

2/22/10	Supervisors hold session for corrections and registrations (for annual school meeting) 7:00 – 8:00 PM at Academy Hall.
2/27/10	Supervisors hold session for corrections & new registrations last time before town mtg 3/9/10 – 11:00 – 11:30 AM - Academy Hall.
3/04/10	Annual School Mtg – MVHS Auditorium – 6:00 PM polls open.
3/09/10	Annual Town Meeting at the Town Hall. Polls open at 1:00 PM. Business Meeting at 7:30 PM.
06/01/10	Supervisors hold session for corrections and new registrations 7:00 – 7:30 PM at Academy Hall. Last day for voters already registered to change a party affiliation until after the day of the primary. Voters who register subsequent to this date may declare a party when they register.
09/07/10	Supervisors hold session for new registrations 7:00 – 7:30 PM at Academy Hall.. Cannot change party affiliation until after primary.
09/14/10	State Primary Election Day – 8 AM – 7 PM – Town Hall
10/23/10	Supervisors hold session – 11:00 – 11:30 AM at Academy Hall for additions and corrections of checklist
11/02/10	State General Election Day – 8 AM – 7 PM – Town Hall

SALISBURY ZONING BOARD OF ADJUSTMENT
ANNUAL REPORT - 2009

The Zoning Board of Adjustments met four times during 2009. There were three applications for development which came before the Board.

Melvin Bowne brought an application for a use variance for two residences on one lot on Whittemore Road which was approved with conditions.

Benjamin Jones and Heather Parker brought an application for a special exception for front yard set back for a proposed garage on a Class VI road off of New Road which was approved.

Timothy and Kelly Jarvis brought an application for a special exception for a major home occupation for that of a winery which was approved with conditions.

The Board accepted the resignation of Board member Kenneth A. Mailloux effective November 11th, 2009. As a long time, dedicated member who brought much to the Board he will be missed.

No other matters came before the Board during the year.

Respectfully submitted,

Arthur H. Garvin, III, Chairman
Salisbury Zoning Board of Adjustment

SALISBURY PLANNING BOARD

Despite the slow economy and reduced development pressure, Salisbury Planning Board (SPB) had a busy and productive year nonetheless. Our main effort was to continue the work begun in 2008 on a draft open space subdivision zoning ordinance, which was funded entirely by the New Hampshire Office of Energy and Planning, Housing and Conservation Planning Program grant, and supported by dozens of hours of volunteer labor on the part of the SPB members.

Working with Jack Mettee of Mettee Planning Consultants, the SPB held a series of meetings which led to the development and promotion of an open space development zoning regulation, consistent with RSA 676. Presented to the public in a public meeting held in November, the SPB will complete the proposal process during early 2010, and submit the proposed zoning regulation for approval at the town meeting.

In response to discovery of a number of inconsistencies in the existing SPB regulations, in November, the SPB held a public hearing during which a number of minor changes to the regulations were made. While not changing the regulations substantially, the SPB regulations are now both internally consistent and consistent with the state laws under which they have been promulgated.

In addition to the above numbers, the applications approved this year comprised one lot line adjustments and one subdivision, creating a total of two new lots.

The Salisbury Planning Board owes much of its success to the outstanding efforts of April Rollins in her role as Planning Board Assistant. The SPB will continue to hold its meetings on the first Monday of each month, and the public is encouraged to attend these meetings. For the convenience of the public, April is available every Tuesday evening at the town offices from 630 to 8:30 PM.

Current members of the SPB include Joseph Schmidl , Chair; Doug Greiner, Vice Chair; Anne Ross-Raymond, Member; Al Romano, Member; Joe Laycox, Member Ex Officio; and Ray Deary, Ella Thomas, and Stacia Eastman are the Alternate Members.

Respectfully submitted,
Joseph Schmidl, Chair
Salisbury Planning Board

PROPOSED SCHEDULE CAPITAL IMPROVEMENTS PROJECTS									
Department	**Est. $$**	**Project**	**Rev. Source**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**
Police Department		Purc. new cruiser in ??	CRF						
CRF $6,728.97 *									
Fire Department	$340,215.	Replace tanker 2015	CRF/Loan		30,000	60,000	60,000	60,000	60,000
CRF $8,488.38 *									
Rescue Squad	Purc. '03 Paid off '10	Replace ambulance 2018	CRF		10,000	10,000	10,000	10,000	10,000
CRF $12,722.84 *									
Recreation			CRF						
CRF $12,722.84 *									
Highway		Highway Equipment	CRF						
CRF $35,601.78 *									
Highway Projects	$839,000.								
2010	$125,000.	Warner Rd #2	Appropriation	125,000					
2011	$135,000.	Center Rd Part 1	Appropriation		135,000				
2012	$137,000.	Center Rd Part 2	Appropriation			137,000			
2013	$145,000.	Center Rd Part 3	Appropriation				145,000		
2014	$147,000.	Warner Rd – TP end #1	Appropriation					147,000	
2015	$150,000.	Warner Rd – TP end #2	Appropriation						150,000
Administration									
CRF $23,309.66 *		Town Bldgs/Grounds	CRF	5,000					
CRF $38,199.30 *		Land Acquisition	CRF/Appro						
CRF $15,725.25 *	Contract pd	Reassessement	CRF/Appro	7,400	7,400	7,400	7,400	7,400	7,400
CRF $1,836.53 *	$250,000.	Pingree Bridge	CRF/Appr/Loan						
20% of total – Principal Payment to be determined – project to begin Summer of 2010									
Library									
CRF $23,440.86	Completed	Library Renovations	Discontinue CRF & Transfer to General Fund						
Establish Library Expendable Trust Fund – '10 funded from General Fund				5,500					
Transfer Stn/Recyc	$17,000	Ring Road	CRF/ Encumb.						
CRF $6,226.31	$35,775	Compactor	CRF		12,000	12,000	12,000		
ConservationComm									
fund bal $17,898.72*		Land Acquisition	Appropriation						
TOTALS:	1,481,990.			142,900	194,400	226,400	234,400	224,400	227,400
(draft report as of January 2010)								* as of 12/31/10	

OLD HOME DAY 2009

The weather was perfect, the turnout terrific and spirits high as "Living Healthy in Salisbury" took center stage on August 7 and 8. Many thanks are due to all who helped out, attended monthly meetings throughout the year and gave time and effort to make sure this New England tradition continues in our wonderful town.

Congratulations to Gail Henry, our Citizen of the Year. Gail was honored for her extensive volunteer work in her hometown, beginning in 1977 when she was elected to the Planning Board. And we all wish many more years of health to Harriet Lucia, holder of the Boston Post Cane, representing the oldest citizen in town.

Friday night's Ice Cream Social was a hit as usual, with plenty of sweet stuff and toppings to go around. Pretty much everyone was a winner at the Sixth Annual Pet Parade, with more entrants than ever. Best in Show went to Binnie Dufresne with Pinto. Categories ranged from Biggest and Smallest pets to Super Duper Party Trooper!

On Saturday, the Town Green teemed with booths, music, food and people, signaling another year of hard work culminating in an all-around great day in town. The Historical Society's annual raffle was a success as always. The seven prizes donated by area residents included everything from Waterford crystal to a load of cow manure. Winners were Linda and Ed Denoncourt, Daisy Blaisdell, Pat Cutter, Sandy Miller, Lori Lorden, Clark Reed and Doreen Borden. The Fire Department's raffle of a 12-gauge shotgun was won by Salisbury Police Officer Dan Shapiro. Thanks to The Barn Store for their contribution.

Plans are already underway for Old Home Day 2010. Meetings are the third Thursday of each month at 7 PM upstairs in Academy Hall. All are welcome. The more people who get involved with the planning, the better Old Home Day will be.

Respectfully submitted,

Gail Henry

OLD HOME DAY 2009

Cemetery Walk during OHD

Snake from Reptiles on the Move

Citizen of the Year in Parade

SALISBURY CONSERVATION COMMISSION

First, and foremost, I would like to thank all the members of the Conservation Commission for their continued support and enthusiasm over the past year. Volunteering of personal time shows your interest and commitment to our town.

New for 2009 was the wildlife incentive program for students grades 3 through 5 at the Salisbury Elementary School. Cheryl Bentley teamed up with Nancy Webster, the fifth grade teacher at the Salisbury Elementary School, and also the advisor of the newly formed Ecology Club. Cheryl and Gail Henry, former recycling chairman, gave a recycling and landfill talk at the February meeting. The Conservation Commission then donated 33 Painted Lady butterfly larvae, along with food and a rearing cage, so the 5th grade class and Ecology Club could raise these into adult butterflies and release them. Cheryl Bentley then returned in the spring to the Ecology Club to give a talk about butterfly gardening and help them plant a small flower garden, again with donated plants and materials. This was an educational project encouraging children and their parents to create species specific wildlife habitat on their properties at home.

Our main goal for 2009 was the continued work on our Natural Resource Inventory. Gathering the data, producing the maps, and creating the text are time-consuming, but we hope to finish the publication for the town in 2010. It should prove to be a useful tool in making land-use decisions, and we look forward to working with the Planning Board in the future.

Commission members, along with trained volunteers from the town, continue to monitor the water quality of the Blackwater River under the guidance of the state's Volunteer River Assessment Program, (VRAP). Under this program, data is recorded and compared with previous year's data, in order to alert us of any changes in the water quality. Results from the monitoring may be found at http://des.nh.gov/organization/divisions/water/wmb/vrap/blackwater/index.htm. We are privileged to have such a beautiful river running through our town, providing a valuable resource for wildlife and a source of recreation for all of us to enjoy.

Lastly, I would like to thank all the landowners in town who allow public access to their properties for the recreational enjoyment of others.

Current members of the Commission include Cindy Romano, Chair; Cheryl Bentley, Vice-Chair; Laura Deming, Secretary; Kathleen Doyle, Selectmen Member; Bill MacDuffie Jr., Member, Leon Riel, Member, and alternate members Joe Schmidl, Peg Boyles, and Brenda MacDonald.

Respectfully submitted,

Cindy Romano, Chair
Salisbury Conservation Commission

SOLID WASTE/RECYCLING COMMITTEE REPORT

Our *E-Waste* program has taken items such as TV's, Computer Monitors and other Electronics out of the regular waste stream. These items are collected in a trailer and then hauled to Londonderry. There is a fee to dispose of any *E-Waste* items. Salisbury's cost for E-Waste disposal was $1,170. @ 15 cents per pound. We also charge disposal fees for large furniture as well as items such as refrigerators, freezers and air conditioners that contain CFC's. Steve Wheeler collects fees for these items as well as construction debris. Beginning April 1, 2010 we will only accept checks, no cash will be accepted.

Fluorescent bulbs, NiCd batteries and Styrofoam peanuts are also recycled. Two PlanetAid boxes are available (next to the "Mall") for clothing. Many items in good condition can be placed in the "Salisbury Free Mall". Books seem to be a popular item both coming and going. Keep in mind, we have a good return policy.

This year we recycled 47.36 tons of paper which saved $2344. in tipping fees. We had 3,160 pounds of aluminum earning the town approximately $1,286. We still accept #1 & #2 plastics and recycled approximately 8,400 pounds and recycled approximately 20 tons of glass in 2009. We recycled approximately 43 ½ tons of scrap metal which earned the town approximately $4,000. Tipping fees for 2009 were $49.50 per ton and current tipping fees are $62.10 per ton.

We are still headed toward Single Stream Recycling. Residents will still be recycling but it should be much easier. You will not have to separate items. Everything that can be recycled will go into one location.

Regular members: Lorna Carlisle, Ed Sawyer, Steve Wheeler, Raymond Deary, Roland Eastman, Stacia Eastman, and Ken Ross-Raymond.

Respectfully submitted,

Lorna Carlisle, Chair,
648-6183 lornacarlisle@yahoo.com

NRRA – A Recycling "Co-operative":
Working Together to Make Recycling Strong!!!

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 29-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs.
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 360 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 65,930 tons in fiscal year 2008-2009! over 68,100 tons in fiscal year 2007 - 2008!

Town of Salisbury, NH
Congratulations for being such active recyclers!
Below please find information on the positive impact this recycling has had on your environment.
The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2009**	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	3160 lbs.	Conserved enough energy to run a television for 321,562 hours!
Paper	47.36 tons	Saved 805 trees!
Plastics	4.2 tons	Conserved 6,300 gallons of gasoline!
Scrap Metal	43 tons	Conserved 43,205 pounds of coal!

NRRA Telephone # 603-736-4401 or visit our website at www.nrra.net

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2009 ANNUAL REPORT & 2010 BUDGET

1.	Wheelabrator Concord Company Service Fee		$5,004,360
2.	Franklin Residue Landfill		
	a. Operation and Maintenance	$1,371,915	
	b. Closure Fund	87,000	
	c. Long Term Maintenance Fund	145,000	
	Total		$ 1,603,915
3.	Cooperative Expenses, Consultants & Studies		361,678
	TOTAL BUDGET		$ 6,969,953
4.	Less: Interest, surplus, and over GAT.		-651,358
	Net to be raised by Co-op Communities		**$6,318,595**

2010 GMQ of 101,756 tons and Net Budget of $6,318,595 =
Tipping Fee of $62.10 per ton

We are happy to report to all member communities that 2009 marked our twentieth complete year of successful operations. Some items of interest follow:

The 2010 budget reflects a tipping fee of $62.10 per ton. This represents an increase of $12.60/ton. This substantial increase is due to the new contract with Wheelabrator which went into effect for 2010. The Co-op has enjoyed 20 years of below market rate. That ended in 2010.

A total of 114,408 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 12,652 tons from 2008.

A total of 65,931 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage I is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board continues exploration of the idea of building a single stream recycling facility to improve recycling rates and offset the increased tipping fees. The Co-op has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. To date over twenty five NH communities have shown interest in joining with the Co-op.

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Salisbury is a member in good standing of the Commission. Salisbury's representatives on the Commission are Douglas Grenier and Joseph Schmidl.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

In 2009 the Central New Hampshire Regional Planning Commission undertook the following region-wide activities:

- Provided technical assistance services for member communities, including workforce housing ordinance creation, grant writing assistance, variance criteria education, reviewing the process to adopt new flood maps, and planning board process training.

- Completed the draft Central New Hampshire 2009 Housing Needs Assessment.

- Conducted over 200 traffic counts throughout the region and analyzed accident and other NHDOT data.

- Completed the update of the 2011-2020 Regional Transportation Improvement Program (TIP) and initiated the update of the Regional Coordinated Transportation Plan. A copy of the TIP can be found at www.cnhrpc.org/transportation/documents.html.

- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2009, key activities of the TAC included providing technical advice to the CNHRPC regarding transportation plans, programs, and projects; evaluating and ranking applications for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs; and evaluating and ranking projects within the Regional Transportation Improvement Program (TIP).

- Provided assistance to thirteen communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. In 2010, the CNHRPC will continue to assist communities that have received SRTS grants and communities interested in developing new programs.

- Convened a Currier and Ives Scenic Byway Committee with representatives from Salisbury, Webster, Hopkinton, and Henniker to create a Scenic Byway Corridor Management Plan.

- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.

- Worked closely with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC), and the Southwest Regional Planning Commission to begin an update to the 1994 Contoocook and North Branch Rivers Management Plan.

- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to undertake the Upper Merrimack Buffer Protection Study.

- Continued to host and provide staff support to the alternative transportation service "PATH" - Program for Alternative Transportation and Health - which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

SALISBURY HISTORICAL SOCIETY (SHS)

The year 2009 saw Salisbury Historical Society (SHS) provide a number of successful and enjoyable programs and events. Among the highlights was Kevin Gardner's program in June on "The History and Art of Building Stone Walls". Mary Phillips' "Souper Bowl" Museum workshop in April and the 4th grade "Round Robin" in June must also be mentioned.

The SHS Scholarship Award of $5,000 was made to Jessica Sprague, presently matriculating at St. Michaels College. Celine Burrows was awarded a computer as the outstanding fifth grader in the essay competition. The fund raiser for these awards were member donations and the proceeds of the September musical concert which saw local vocalist perform love songs of the 20th century.

Please be mindful that the principal point of being a member of the SHS is to benefit from our meetings and programs.

I know that we all look forward to another enjoyable and productive year.

Respectfully submitted,

Doreen Borden
Secretary - SHS

UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 95 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 600 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site:
www.extension.unh.edu.

Franklin VNA & Hospice

Salisbury Town Report 2009

The Franklin VNA and Hospice celebrates its 64th year of providing homecare services to our neighbors in Franklin, Tilton, Northfield, Hill, Salisbury, Webster and surrounding communities. For the past 5 years we have also provided Hospice care for those needing support at the end of life. It has been a privilege to grow along with our communities facing new health care challenges, albeit with increasing fiscal constraints.

The past year has been one of fine tuning our adaptation to the Allscripts software for our documentation and billing systems. Several process changes were made to improve the ease of use for the clinicians and to ensure that our cash flow is even and steady.

The Hospice Team has strengthened its impact within the community. In 2008 we served 36 hospice patients and their families. In 2009 we have cared for 38 Hospice patients, including 2 patients in Salisbury.

During the past year we have added Hospice contract agreements with the Veteran's Administration for Home Hospice, with the Newfound Area Nursing Agency and with the Peabody Home for the Aged in Franklin. Each of these agreements gives the citizens of our communities a choice in who provides Hospice care to them when they are most in need.

As we anticipate 2010, we know that we will also be required to contract with an outside vendor to implement a Home Health Patient Satisfaction Survey designed by the Centers for Medicaid and Medicare Services. The survey tool is a lengthy, detailed questionnaire which will be sent to the vendor for tabulation. The results will be posted on the Home Care Compare website. This will be an additional cost to the agency.

The impact of proposed changes within the health care delivery system will certainly be felt in home care. Several of the cuts to the Medicare budget are directly related to home care and to the Hospice benefit. These will compound the already reduced reimbursement we are receiving as a result of cuts made annually since 2006 which have reduced Medicare revenue overall by 11%. Some of the changes under discussion in Washington may result in further cuts for 2010. We have had to examine every opportunity to conserve our resources as well as to increase our services to offset the already drastic ramifications of these cuts. Our staff has worked very hard and creatively to respond to the need for caring for more patients ensuring that we can maintain a viable and healthy home care agency. We are very grateful to each of them for their caring hearts and for the quality of care they provide for our patients every day.

SALISBURY TOWN MEETING MINUTES
MARCH 10, 2009

The polls were declared open at 1:00 PM with Moderator John Herbert presiding. The Business meeting was called to order at 7:30 PM. Moderator Herbert introduced Rev Rush, pastor of the Salisbury Congregational Church and at this time an invocation was given.

Moderator Herbert went over the rules of order and a motion was made and seconded to accept these rules. Vote in the affirmative. Motion made and seconded to keep polls open until end of business meeting. Vote in the affirmative.

1. To choose the following Town Officers: Selectman (1 for 3 years), Town Clerk (1 for 2 years), Treasurer (1 for 1 year), Library Trustee (1 for 3 years), Trustee of the Trust Funds (1 for 3 years & 1 for 2 years), Planning Board (1 for 3 years), Cemetery Trustee (1 for 3 years,), Budget Committee (3 for 3 years), Zoning Board (1 for 3 yrs).

Results from Official Ballot

Selectman (1 for 3 years)	*Michael Dipre*		*138*
	Ken Ross-Raymond		*209*
Town Clerk (1 for 2 years)	*Lisa Campbell*		*321*
Treasurer (1 for 1 year)	*Kenneth A. Mailloux*		*322*
Library Trustee (1 for 3 years)	*Sara W. Jones*		*325*
Cemetery Trustee (1for 3 years)	*Pete Ballou*		*322*
Trustee of Trust Fund (1 for 3 years)	*David Hodges, Sr.*	*(write-in)*	*5*
Trustee of Trust Fund (1 for 2 years)	*Gayle Landry*	*(write-in)*	*2*
Planning Board (1 for 3 years)	*Al Romano*	*(write-in)*	*36*
Budget Committee (3 for 3 years)	*Jeff Nangle*		*270*
	Joe Landry	*(write-in)*	*58*
	Bill MacDuffie, Sr.	*(write-in)*	*36*
Zoning Board (1 for 3 years)	*Arthur H. Garvin, III*		*294*

And to act upon the following subjects at the Business Meeting at 7:30 PM:

2. To see if the Town will vote to raise and appropriate the sum of Seventy Four Hundred Dollars ($7,400) to be added to the Reassessment of the Town Capital Reserve Fund established in 1986. (The Selectmen and Budget Committee recommend this appropriation.)

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Vote was in the affirmative.

3. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be added to the Buildings and Grounds Capital Reserve Fund established in 1972 and renamed in 1992. (The Selectmen and Budget Committee recommend this appropriation.)

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Vote was in the affirmative.

4. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Hundred Dollars ($2,500) to be added to the Land Acquisition Capital Reserve Fund established in 1996. (The Selectmen and Budget Committee recommend this appropriation.)

Motion made by Walter Scott and seconded by Ken Mailloux to accept the article as read.

Discussion: Sandy Miller asked if any specific land in mind – doesn't the town already have $35,000 in the CRF - is it really necessary to add money to CRF this year – can it wait until next year. She recommends it wait. Selectman Dipre reported that there is no intention of purchasing any land at this time. Originally the request was to add $10,000 to the CRF and Both Budget Committee and Board of Selectmen felt it was more appropriate to reduce that amount to $2,500 this year.

Vote was in the affirmative.

5. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Four Hundred Fifty Dollars ($10,450) to build the new ring road at the Transfer Station/Recycling Center.

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Discussion: Roy Downes ask for explanation of what this is all about. Selectman Laycox noted that it is to create a better flow through the landfill area and to be ready to start Single Stream Recycling should the town decide to go that route.

Bill MacDuffie, Sr. asked if we are voting to spend this or save until next year. It would seem we would want to be better organized at the transfer station as to where things go before we build this road.
Ed Sawyer noted that he did not feel it was intended to be built this year but that the money needs to be set aside so we have it when it is needed. It has been talked about and a formal plan was designed in 2006.

Gail Henry noted that it is part of the Master Plan for the transfer station as our population is growing and also talked about putting burn pile in another location by the ring road and a compose pile.

Several people voiced their concern that if it is not necessary or premature that perhaps we should wait until next year to raise and appropriate the money. Several individuals also noted that we should be looking ahead and plan for the Single Stream Recycling and vote this in this year.

Stacia Eastman noted that she would like to see the Single Stream Recycling and Transfer Station have a container at the Safety Building Complex area to make it easier and more accessible for people to dispose of their rubbish without having to travel out to the transfer station.

Selectman Dipre noted that it is necessary to put this in place in order to do the Single Stream Recycling, which will be decided by May of this year. The Town has already sent a letter of interest in going with this process. Ed Sawyer reported that the cost per tonnage is going to be going higher and Single Stream Recycling will save money. Mary Heath noted that since the paper container only is hauled once a month – we could perhaps use this container for the Single Stream Recycling container.

Vote was in the affirmative.

6. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars ($1,000) to place the Town property cards online through the Avitar assessing system.

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Discussion: Selectman Dipre reported that this would put all property cards on the Internet so property owners have access from home. Several people voiced concern over confidentiality and level of security. Dipre noted that this information is available to anyone under the right to know law. Presently it must be accessed from the town office staff.

Motion defeated.

7. To see if the Town will vote to raise and appropriate the sum of $26,800 for the Mill Brook and Little Hill projects (within the flood plain area) and to fund this

appropriation by authorizing the withdrawal of this sum from the Road Maintenance Capital Reserve Fund.

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Discussion: Road Agent MacDuffie explained that this is for washouts and to put gravel in the road at Little Hill Road, which is the first road to the left after the transfer station. Mill Brook is first right road after transfer station and the project is to put an additional culvert to stabilize stream bank. Rick Gilman , Fire Chief reported that they have standpipe at Mill Brook and use Little Hill Road to get to Webster so these are safety issues. Jeff McCandless noted that the funds are coming from Flood Control Road Maintenance CRF and would not add to the tax rate.

Vote was in the affirmative.

8. To see if the Town will vote to raise and appropriate the sum of One Thousand Fifty Dollars ($1,050) to be deposited into the Cemetery Maintenance and Operation Trust Fund. Said funds to come from the 12/31/08 unreserved fund balance. Funds are the proceeds of the sale of four rights of interment in 2008.

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Discussion: Question was raised if funds are in the unreserved fund balance why are we voting to raise and appropriate it. Moderator explained that the wording vote to raise and appropriate is the legal wording required by Department of Revenue.

Vote was in the affirmative.

9. Are you in favor of modifying the amounts for the Elderly Exemption from property tax in the Town of Salisbury, based on assessed value, for qualified taxpayers, as follows: for a person 65 years of age up to 74 years, $40,000 (instead of $20,000); for a person 75 years of age up to 79 years, $60,000 (instead of $30,000); for a person 80 years of age or older, $80,000 (instead of $40,000). To qualify, the person must have been a NH resident for at least 5 years. In addition, the taxpayer, if single, must have a net income of not more than $35,000; or, if married, a combined net income of less than $40,000; and own net assets not in excess of $ 75,000 excluding the value of the person's residence. Upon adoption, this elderly exemption modification shall be effective April 1, 2009.

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Discussion: Sandy Miller asked who makes up the difference. Moderator replied the rest of the taxpayers. Rick Chandler noted that he knows of an elderly person whose appraisal went up more than the exemption.

Vote was in the affirmative.

10. Are you in favor of modifying the amount for the Disabled Exemption from property tax in the Town of Salisbury, based on assessed value, for qualified taxpayers as follows: exemption of $40,000 (instead of $20,000) to a person who has been a NH resident for at least 5 years and must own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years; and the taxpayer must have a net income of not more than $40,000 (instead of $20,000) or, if married, a combined net income of not more than $60,000; and own net assets not in excess of $75,000 excluding the value of the person's residence. This modification, if adopted, shall take effect April 1, 2009.

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Vote was in the affirmative.

11. To see if the Town will vote to authorize the Board of Selectmen to rename the Historic District Commission (which was established by Warrant Article 18 of the 1970 Town Meeting) to the Heritage Commission.

Motion made by Walter Scott and seconded by Ken Mailloux to accept the article as read.

Discussion: Selectman Dipre explained that this was enacted last year based on town vote in 1970 and it was discovered that the RSA specifically requires it be called Heritage Commission to allow the group to oversee the historic preservation of the town. This is to just legally change the Commission name.

Vote was in the affirmative.

12. To hear the reports of the Officers of the town, agents, auditors and committees appointed and pass any vote relating thereto.

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Vote was in the affirmative.

13. To see if the Town will vote to raise and appropriate the sum of $1,035,086 which represents the operating budget recommended by the budget committee. This sum does not include the amounts appropriated in special or individual warrant articles in this warrant.

Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Discussion: Sandy Miller asked if the revenue increased from last year since the budget includes a 3% raise for most of the town employees and elected officials. In these times of economics it would seem like we should hold the line on spending and not give raises this year. Budget Chair Jeff McCandless explained that at the time it was discussed inflation was over 5% and 3% cost of living increase seemed reasonable. Revenue estimates are down from last year.

Ralph Downes noted that he agrees with Sandy that in these hard times – he too is struggling to make ends meet and would think it would be a good faith effort not to give increases this year. Stacia Eastman agreed that where she has worked for fourteen years at the same place and this year they decided to cut back for the first time and she too feels this is not the year to give increases.

James Dennehey voiced that this small amount of 3% is not a lot to give to our public servants.

Selectwoman Doyle noted that it was decided in the start of the process it was decided to not allow any more than a 3% increase and the issue will be addressed and reviewed closely when preparing 2010 budget.

Moderator John Herbert noted that unless someone has a motion regarding changing the budget, there can be no vote on this discussion.

Vote was in the affirmative to accept the article as written

14. To transact any other business that may legally come before this meeting.
Motion made by Ken Mailloux and seconded by Walter Scott to accept the article as read.

Discussion:

Moderator John Herbert thanked Kathie Downes for the dinner provided to the election officials.

Selectman Dipre thanked Ruth McCandless who served on the Planning Board, Zendelle Bouchard who served on the Cemetery Trustees, David Hodges and Shirley Johnson who have served as Trustees of the Trust Fund. None of these individuals are seeking additional terms to these positions. Also thanked all who served on our boards, all the volunteers and the town employees.

Selectman Laycox took a moment to thank Selectman Dipre for his three years of service to the town as Selectman noting that he has brought knowledge, dedication and hard work to the position.

Selectwoman Doyle welcomed the new Police Chief, Frank Jones. Stacia Eastman noted that she sees Chief Jones as an asset to the town and noted that he has shown he wants to be a part of the town which shows by his involvement with the PTG to help sponsor an Easter egg hunt for the town children on April 4th.

Gail Henry reminded everyone that Old Home Day will be upon us before we know it and it can only be a success if people in Town step up and get involved. First meeting of the OHD Committee is April 16th and all are welcome. Theme this year is "Get Fit – Healthy Living in Salisbury".

Moderator Herbert thanked Reverend Rush of the Salisbury Congregational Church for giving the invocation at the start of the Town Meeting.

Polls closed at 8:35 PM

There being no further questions or comments motion made and seconded to adjourn.
Meeting was adjourned at 8:35 PM.

Respectfully submitted:

Lisa Campbell
Town Clerk

BIRTHS REGISTERED IN THE TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 2009

DATE	PLACE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
01/05/2009	CONCORD, NH	WYMAN, RAEGAN KATHERINE	WYMAN, KEVIN	WYMAN, KARA
01/05/2009	CONCORD, NH	WYMAN, LIAM RICHARD	WYMAN, KEVIN	WYMAN, KARA
03/30/2009	CONCORD, NH	DUKETTE, HUNTER ALAN-CLIFFORD	DUKETTE, MARK	DUKETTE, HOLLY
06/05/2009	CONCORD, NH	BARRINGTON, HANNAH LYNN	BARRINGTON, ANDREW	BARRINGTON, SHELLY
07/17/2009	CONCORD, NH	CENTER, DANIEL BRADY	CENTER, CHRISTOPHER	CENTER, ANGELA
08/05/2009	CONCORD, NH	GUILIANI, ELLYA DANYELL MARGARET	GUILIANI, DANA	BROAS, NICOLE
08/16/2009	CONCORD, NH	LACLAIRE, ZOE ROSE	LACLAIRE, LEO	LACLAIRE, JENNIFER
09/09/2009	CONCORD, NH	GRIMM, ADAM ROBERT	GRIMM, DEREK	LABOUNTY, LISSA
10/24/2009	CONCORD, NH	HOYT, TYSEN DWIGHT-EVERETT	HOYT, JAMES	HOYT, JENNIFER
11/09/2009	CONCORD, NH	MARTIN, ARISTA JANE	MARTIN, JAMES	CLARK, JESSICA
12/14/2009	CONCORD, NH	LANGLOIS, LAUREN KAILEY	LANGLOIS, MICHAEL	LANGLOIS, KIMBERLEE

I hereby certify that the above is correct according to my knowledge and belief.
Lisa Campbell
Town Clerk

DEATHS REGISTERED IN THE TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 2009

DATE	PLACE OF DEATH	NAME OF DECEASED	NAME OF FATHER	MOTHER'S MAIDEN NAME
01/06/2009	SALISBURY, NH	BARNARD SR., LEWIS	BARNARD, RALPH	GREENOUGH, ALICE
02/13/2009	SALISBURY, NH	LOOP, TAYLOR	LOOP, TAYLOR	SCHUMACHER, ANNE
04/20/2009	SALISBURY, NH	WESCOTT, WILLIAM	WESCOTT, WILLIAM	CALLEY, CONSTANCE
04/22/2009	SALISBURY, NH	SMITH, LEO	SMITH, EARL	LABRIE, ANGELINA
06/27/2009	CONCORD, NH	PRINCE, RAY	PRINCE, RAY	CRAM, RUTH
08/06/2009	SALISBURY, NH	JENNA JR., IRVING	JENNA SR., IRVING	BROUGH, LEORA
09/27/2009	EPSOM, NH	GORDON, RICHARD	GORDON, CHARLES	BROCKELBANK, ESTHER
12/14/2009	CONCORD, NH	MILLER, SR., ELLSWORTH	MILLER, ELLSWORTH	BALBEN, IRMA

I hereby certify that the above is correct according to my knowledge and belief.

Lisa Campbell
Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 2009

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME OF GROOM	RESIDENCE	NAME OF BRIDE	RESIDENCE
01/28/2009	CONCORD, NH	WELCH, MICHAEL A.	SALISBURY, NH	CHASE, NICOLE A.	CONCORD, NH
02/18/2009	PENACOOK, NH	MICHAEL, MICKEY	SALISBURY, NH	SHEDD, JENNIFER D.	SALISBURY, NH
02/20/2009	CONCORD, NH	HILL, ALBERT P.	SALISBURY, NH	HARRIMAN, WENDI J.	SALISBURY, NH
05/16/2009	NEW LONDON, NH	WINSTON, DAVID E.	WASHINGTON, NJ	BRYANT, DONNA M.	SALISBURY, NH
05/22/2009	CANTERBURY, NH	HUTCHINSON, KEVIN	CANTERBURY, NH	LENNON, HOPE	SALISBURY, NH
06/06/2009	DERRY, NH	CUTTER, ARTHUR E.	SALISBURY, NH	FRIBERG, KIMBERLY A.	PENACOOK, NH
06/13/2009	CANTERBURY, NH	CHESLEY, ERICK R.	SALISBURY, NH	LAVALLEE, JENNIFER A.	CONCORD, NH
07/18/2009	GILFORD, NH	MASON, PETER L.	SALISBURY, NH	HEMLIN, LORI A.	GILMANTON, NH
09/19/2009	CONCORD, NH	WARREN, MICHAEL J.	SALISBURY, NH	WELCH, CAROL R.	SALISBURY, NH
09/26/2009	CHESTER, NH	REMILLARD, DANIEL A.	SALISBURY, NH	BRANNIGAN, CORINNE M.	SALISBURY, NH

I hereby certify that the above is correct according to my knowledge and belief.

Lisa Campbell
Town Clerk

Notes

TOWN MEETING SCHEDULE

March 9, 2010
Polls Open 1:00 PM – Business Meeting at 7:30 PM

Town Office Hours

Telephone: 648-2473 / FAX: 648-6658
Email address: Seloff@tds.net – Website: www.salisburynh.org

Selectmen's Office (Academy Hall) 9 Old Coach Road

Tuesday, Wednesday & Thursday – 9:00 AM to 1:00 PM
2nd & 4th Tuesday of each month - 6:30 PM – 8:30 PM
Selectmen Meet 1st and 3rd Wednesday of the month at 6:30 PM
Work Sessions scheduled and posted as necessary

Town Clerk (In charge of auto registrations, vital records, dog licenses)

Tuesday – 4:30 PM – 8:30 PM; Wednesday – 4:30 PM – 7:30 PM;
Thursday – 2:30 PM – 6:00 PM

Tax Collector (Collects property and yield taxes)

Tuesday – 6:00 PM to 8:30 PM – Wednesday – 9:00 AM to 12:00 Noon

Building Inspector

Tuesday – 6:30 PM to 8:30 PM at Academy Hall

Town Hall – 648-2747 – for rental call 648-2473 – 645 Old Turnpike Road

Library – 648-2278 – 641 Old Turnpike Road

Tuesday – 12:00 Noon to 7 PM Thursday – 9:00 AM to 5:00 PM
Saturday – 9:00 AM – 1:00 PM

Fire & Rescue – Emergency #: 911

Police Department – Emergency #: 911 – Non-Emergency dispatch #: 648-2230

Police Station – 648-2578 – answering machine

Transfer Station / Recycling Center

Saturday – 8:30 AM to 4:00 PM

Boards / Committees

Budget Committee – Cemetery Trustees – Old Home Day Committee
Heritage Commission – Conservation Commission – Energy Committee
Planning Board – Zoning Board of Adjustment
Recycling/Solid Waste Committee – Trustees of Trust Funds.

Boards and Committees yearly meetings schedule are posted
at the Post Office and Academy Hall
The schedule is subject to change and
any additions or changes to meeting schedules are posted.